

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
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FEDERAL FISCAL YEAR = 2011 (10/01/2010 - 09/30/2011)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = INDIAN RIVER MPO

10/04/11  
 09.51.24  
 INDIAN RIVER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2011 (10/01/2010 - 09/30/2011)

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
2285835	SR-5/US-1								
	FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD								
	INDIAN RIVER		ADD LANES & RECONSTRUCT						
88010000	1.704 MI	4	4	2					
4855 074 P			EB		0	0	0	21,967	0
2286281	SR-60/OSCEOLA BLVD								
	FROM W. OF I-95 TO W OF 82ND AVE/CR-609								
	INDIAN RIVER		ADD LANES & RECONSTRUCT						
88060000	1.534 MI	2	2	1					
SFTL 178 R			EB		0	0	0	-4,023	0
			SA		0	0	0	385,000	0
	** ITEM TOTALS **				0	0	0	380,977	0
2308791	82 AVE								
	FROM 26TH STREET TO CR-510								
	INDIAN RIVER		NEW ROAD CONSTRUCTION						
88000000	7.200 MI	0	0	2					
8888 777 A			SN		20,000	0	0	0	0
4035962	SR-60								
	@ ROYAL PALM POINTE								
	INDIAN RIVER		RESURFACING						
88060000	.063 MI	4	4	0					
2004 048 P			SL		0	0	0	25,595	0
4130481	I-95/SR-9								
	FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD								
	INDIAN RIVER		ADD LANES & RECONSTRUCT						
88081000	6.840 MI	4	4	2					
0953 116 I			NH		0	0	0	56,549,303	0
			NHAC		0	0	0	6,652,648	0
	** ITEM TOTALS **				0	0	0	63,201,951	0
4130491	I-95/SR-9								
	FROM SR-60/OSCEOLA BLVD TO N. OF CR-512								
	INDIAN RIVER		ADD LANES & RECONSTRUCT						
88081000	9.660 MI	4	4	2					
0953 118 I			ACNH		145,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
4130501	I-95/SR-9									
	FROM N. OF CR-512 TO BREVARD CO/LINE									
	INDIAN RIVER ADD LANES & RECONSTRUCT									
88081000	2.698 MI			4 4	2	160,216	0	0	0	0
0952 135 I					NHAC					
4164181	INDIAN RIVER COUNTY									
	SIGNAL SYSTEM GROUP 3									
	INDIAN RIVER TRAFFIC CONTROL DEVICES/SYSTEM									
8887 161 A	.000			0 0	0	0	0	0	1,352,406	0
4216951	SR-A1A									
	FROM SL/IR COUNTY LINE TO N OF COQUINA LANE									
	INDIAN RIVER RESURFACING									
88070000	5.474 MI			2 2	0	0	0	0	313	0
4931 036 P					EB	0	0	0	1,231,518	0
					SL	0	0	0	1,231,831	0
					** ITEM TOTALS **	0	0	0	1,231,831	0
4229141	17TH STREET									
	S. OF INDIAN RIVER BLVD IN VERO BEACH									
	INDIAN RIVER ADD TURN LANE(S)									
88509000	.101 MI			4 0	0	0	0	0	4,849	0
8887 808 A					EB	0	0	0	94,984	0
					HSP	0	0	0	99,833	0
					** ITEM TOTALS **	0	0	0	99,833	0
4231861	OLD DIXIE HWY									
	FROM 38TH LANE TO 65TH STREET									
	INDIAN RIVER SIDEWALK									
88502000	2.618 MI			2 0	0	0	0	0	42,145	0
SRTS 112 A					EB	0	0	0	672,930	0
					SR2E	0	0	0	897,270	0
					SR2S	0	0	0	1,612,345	0
					** ITEM TOTALS **	0	0	0	1,612,345	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
4262461	BARBER ST								
	FROM SCHUMANN DR TO COUNTY RD 512								
	INDIAN RIVER		RESURFACING						
88000414	2.686 MI	2	2	0					
ARRA 090 B			EB		0	0	0	10,293	0
			FSSL		0	0	0	0	0
			SA		0	0	0	26,715	0
			SL		0	0	0	53,771	0
	** ITEM TOTALS **				0	0	0	90,779	0
4262481	20TH AVE.								
	FROM OSLO RD TO SR-60								
	INDIAN RIVER		RESURFACING						
88000403	3.488 MI	2	2	0					
8887 692 A			EB		0	0	0	0	1,250
HIGHWAYS TOTALS:					68,344,150	325,216	0	68,017,684	1,250

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 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	EXIST/IMPROVE/ADD (LANES)	ENGINEERING		UTILITIES		MISC.
4163522	INDIAN RIVER	UPWP							
	FY 2010/2011	& FY 2011/2012							
	INDIAN RIVER			TRANSPORTATION PLANNING					
	.000		0	0	0				
0418 048 M				PL	520,486	0	0	0	0
PLANNING TOTALS:			520,486		520,486	0	0	0	0

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\*\*\*\*\*  
 \*\*MISCELLANEOUS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4287661	SR2N PROGRAM						
	PURCHASE MATERIALS DISTRIBUTION TO SCHOOLS						
	INDIAN RIVER						
	.000						
	0 0 0						
SRTS 127 A		SR2N	0	0	0	0	71,360
MISCELLANEOUS TOTALS:			71,360	0	0	0	71,360
GRAND TOTALS:			68,935,996	845,702	0	68,017,684	72,610

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
 FFY 2011 (10/01/2010 - 09/30/2011)

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 \*\*HIGHWAYS\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	145,000	145,000	0	0	0	0
EB - EQUITY BONUS	76,794	0	0	0	75,544	1,250
FSSL - FED STIMULUS, AREAS <= 200K	0	0	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	94,984	0	0	0	94,984	0
NH - PRINCIPAL ARTERIALS	56,549,303	0	0	0	56,549,303	0
NHAC - NH (AC/REGULAR)	6,812,864	160,216	0	0	6,652,648	0
SA - STP, ANY AREA	411,715	0	0	0	411,715	0
SL - STP, AREAS <= 200K	2,663,290	0	0	0	2,663,290	0
SN - STP, MANDATORY NON-URBAN	20,000	20,000	0	0	0	0
SR2E - SAFE ROUTES - EITHER	672,930	0	0	0	672,930	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	897,270	0	0	0	897,270	0
<b>HIGHWAYS TOTALS:</b>	<b>68,344,150</b>	<b>325,216</b>	<b>0</b>	<b>0</b>	<b>68,017,684</b>	<b>1,250</b>

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
FFY 2011 (10/01/2010 - 09/30/2011)

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\*\*TRANSPORTATION PLANNING\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	520,486	520,486	0	0	0	0
PLANNING TOTALS:	520,486	520,486	0	0	0	0

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
FFY 2011 (10/01/2010 - 09/30/2011)

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\*\*MISCELLANEOUS\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	71,360	0	0	0	0	71,360
MISCELLANEOUS TOTALS:	71,360	0	0	0	0	71,360
GRAND TOTALS:	68,935,996	845,702	0	0	68,017,684	72,610

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - OVERALL SUMMARY  
 FFY 2011 (10/01/2010 - 09/30/2011)

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	145,000	145,000	0	0	0	0
EB - EQUITY BONUS	76,794	0	0	0	75,544	1,250
FSSL - FED STIMULUS, AREAS <= 200K	0	0	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	94,984	0	0	0	94,984	0
NH - PRINCIPAL ARTERIALS	56,549,303	0	0	0	56,549,303	0
NHAC - NH (AC/REGULAR)	6,812,864	160,216	0	0	6,652,648	0
PL - METRO PLAN (85% FA; 15% OTHER)	520,486	520,486	0	0	0	0
SA - STP, ANY AREA	411,715	0	0	0	411,715	0
SL - STP, AREAS <= 200K	2,663,290	0	0	0	2,663,290	0
SN - STP, MANDATORY NON-URBAN	20,000	20,000	0	0	0	0
SR2E - SAFE ROUTES - EITHER	672,930	0	0	0	672,930	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	71,360	0	0	0	0	71,360
SR2S - SAFE ROUTES - INFRASTRUCTURE	897,270	0	0	0	897,270	0
GRAND TOTALS:	68,935,996	845,702	0	0	68,017,684	72,610