

Indian River County Transportation Improvement Program Fiscal Year 2009/2010 Through 2013/2014



**Metropolitan Planning Organization
1801 27th Street
Vero Beach, FL 32960**

ADOPTED: June 10, 2009

Indian River County Transportation Improvement Program

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Revision History:

May 28, 2009 – Revised draft for TDLCB review
June 2, 2009 – Revised draft for TAC, CAC review
June 10, 2009 – Revised final draft

Indian River County Transportation Improvement Program

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Indian River County Transportation Improvement Program

MPO RESOLUTION NO. 2009-03

**A RESOLUTION OF THE INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION
APPROVING THE FY 2009/10 - 2013/14
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Florida Statutes require that each MPO annually prepare a Transportation Improvement Program (TIP); and

WHEREAS, the Florida Department of Transportation (FDOT) has coordinated with the Indian River County MPO in transportation improvement project selection; and

WHEREAS, project selection has been carried out in conformance with applicable federal requirements, specifically 23 USC 134 (h) (2) and (i) (4); and

WHEREAS, the MPO Technical Advisory Committee (TAC) and the MPO Citizens Advisory Committee (CAC) have reviewed the draft Transportation Improvement Program and recommended that the MPO approve the TIP;

NOW, THEREFORE, BE IT RESOLVED THAT THE MPO APPROVES THE FY 2009/10 - 2013/14 TRANSPORTATION IMPROVEMENT PROGRAM

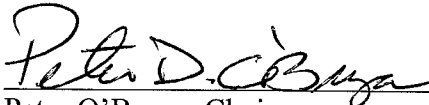
THIS RESOLUTION was moved for adoption by Councilmember Simchick, and the motion was seconded by Councilmember Weick, and, upon being put to a vote, the vote was as follows:

| | |
|---|---------------|
| Chairman Peter D. O'Bryan | <u>Aye</u> |
| Vice Chairman Debbie MacKay (School Board) | <u>Aye</u> |
| Commissioner Bob Solari | <u>Aye</u> |
| Commissioner Joseph Flescher | <u>Aye</u> |
| Commissioner Gary Wheeler | <u>Aye</u> |
| Commissioner Wesley Davis | <u>Aye</u> |
| Mayor of Vero Beach, Sabin Abell | <u>Aye</u> |
| Councilmember of Vero Beach, Bill Fish | <u>Absent</u> |
| Mayor of Sebastian, Richard Gillmor | <u>Aye</u> |
| Councilmember of Sebastian, Dale Simchick | <u>Aye</u> |
| Councilmember of Indian River Shores, Jerry Weick | <u>Aye</u> |
| Mayor of Fellsmere, Susan Adams | <u>Aye</u> |

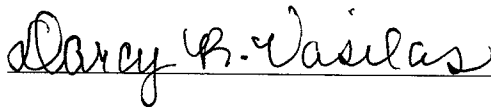
Indian River County Transportation Improvement Program

The Chairman thereupon declared the resolution duly passed and adopted this 10th day of June, 2009.

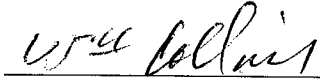
INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION


Peter O'Bryan, Chairman

ATTEST:



APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:



COUNTY ATTORNEY

Indian River County Transportation Improvement Program

GLOSSARY OF TERMS

| | |
|------------|---|
| ADM | Administration |
| BRDG | Bridge |
| CAP | Capital Purchase |
| CEI | Construction, Engineering, & Inspection |
| CLV | Culvert |
| CST | Construction |
| CTC | Community Transportation Coordinator |
| CIP | Capital Improvements Program |
| DCA | Department of Community Affairs |
| E/D | Engineering & Design |
| ENV | Environmental |
| FAA | Federal Aviation Administration |
| FDOT | Florida Department of Transportation |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| GR | Grant |
| INC | Construction Incentive |
| IRC | Indian River County |
| LAR | Local Agency Reimbursement |
| LCB | Local Coordinating Board |
| MIT | Mitigation |
| MPO | Metropolitan Planning Organization |
| MSC | Grant to Local Government |
| OPS | Operations |
| PD&E | Project Development and Environmental |
| PE | Preliminary Engineering |
| PLN | Planning |
| PST DES | Post Design |
| PTO | Public Transportation Office |
| RELOC | Right of Way Relocation |
| ROW | Right of Way |
| ROW LND | Right of Way Land |
| RR CST | Railroad Construction |
| RRX | Railroad Crossing |
| RRU | Railroad/Utilities Construction |
| SAFETEA-LU | Safe Efficient Transportation Equity Act – a Legacy for Users |
| SRA | Senior Resource Association, Inc. |
| TD | Transportation Disadvantaged |
| TDC | Transportation Disadvantaged Commission |
| TIP | Transportation Improvement Program |
| UTL | Utility Coordination |

Indian River County Transportation Improvement Program

ENVIRONMENTAL CODES

| | |
|---|--|
| A | Air Quality |
| B | Barrier Island |
| C | Critical Habitats |
| E | Evaluated |
| F | Floodplains and Flood Prone Areas |
| G | Groundwaters |
| H | Hazardous Waste Sites |
| L | Lands and Water Having Special State or Federal Designations |
| N | Stormwater Runoff |
| O | Historical or Archaeological Sites |
| R | Recreation Areas |
| S | Surface Waters |
| T | Threatened or Endangered Species |
| W | Wetlands |

Indian River County Transportation Improvement Program

FUND CODES

| | | | |
|------|--|-----------|---|
| AC | Advance Construction funds | IM | Interstate Maintenance |
| ACBR | Advance Construction (BRT) | IMAC | Interstate Maintenance Advance Construction |
| ACI | Advance Construction (Intrastate) | IVH | Intelligent Vehicle Highway System |
| ACSL | Advance Construction (SL) | LF | Local funds |
| ACXA | Advance Construction (XA) | LLF | Local funds for Matching F/A |
| ACXU | Advance Construction (XU) | LFR | Local funds - reimbursable from FDOT |
| BA | Donor Bonus - any area (federal) | LFRF | Local Fund Reimbursable - Future |
| BL | Donor Bonus - areas less than 200K population (federal) | MA | Minimum allocation - any area (federal) |
| BRAC | Federal Bridge Replacement – on federal system advance construction | MABP | Minimum allocation - bridges (non-BRT) |
| BZAC | Federal Bridge Replacement – off federal system advance construction | MABR | Minimum allocation - bridges (BRT) |
| BRP | State Bridge Replacement | MG | Minimum Guarantee |
| BRRP | State Bridge Replacement and Repair | ML | Minimum allocation - areas less than 200K pop. (federal) |
| BRT | Federal Bridge Replacement - on federal system | MU | Minimum allocation - urban areas 200K pop. and greater |
| BRTZ | Federal Bridge Replacement - off federal system | (federal) | |
| BU | Donor Bonus - Urban areas 200K pop. and greater (fed.) | NH | National Highways Advance Construction |
| CM | Congestion Mitigation /Air Quality | NHIR | FIHS from NH federal funds |
| D | Unrestricted state primary funds | NHAC | National Highway Traffic Safety (federal) |
| DDR | District Dedicated Revenue (state) | PKBD | Turnpike Master Bond Fund |
| DFTA | Federal pass-through funds from FTA | PKY1 | Turnpike Improvement |
| DI | Statewide Inter/Intrastate Highway | PKYR | Turnpike Maintenance Reserve |
| DIH | State in-house product support | PL | Metropolitan Planning funds |
| DIM | State-intermodal development | RHP | Rail Highway Crossing Protective Devices |
| DIRS | Advanced Acquisition - Intrastate Corridor | SA | Surface Transp. Program - any area (federal) |
| DITS | State 100% ITS | SABR | Surface Transportation – bridges |
| DL | State Primary Loaned to Locals | SCOP | Small County Outreach Program |
| DS | State Primary Highways and Public Transit | SE | Surface Transp. Program - enhancement (federal) |
| DSF | State Primary Matching Funds | SH | Surface Transp. Program - hazard elimination (federal) |
| DSL | Local Government Cooperative Assistance program | SIBI | State Infrastructure Bank |
| DU | State Primary funds/federal reimbursement | SL | Surface Transp. Program - areas less than 200K pop. |
| EBNH | Equity Bonus Supplementing NH | SN | Surface Transp. Program - mandatory non-urban (federal) |
| FAA | Federal Aviation Administration | SP | Surface Transp. Program - RR protective devices (federal) |
| FCO | State-fixed capital outlay | SR | Surface Transp. Program - RR hazard elimination (federal) |
| FHPP | Federal High Priority Projects | SR2E | Safe Routes to School – Either |
| FRA | Federal Railroad Administration | SR2S | Safe Routes to School - Infrastructure |
| FTA | Federal Transit Administration | SS | Surface Transp. Program - Safety (federal) |
| GMR | General Revenue for SIS | SU | Surface Transp. Program - urban areas 200K and greater |
| HP | Highway Planning Research (federal) | (federal) | |
| HPP | High Priority Projects | TDDR | Transportation Disadvantaged – Discretionary |
| HSP | Highway Safety Improvement Program | TDTF | Transportation Disadvantaged Trust Fund |
| I | Interstate (federal) | TRIP | Transportation Regional Incentive Program |
| | | XA | Surface Transp. Program - consolidates BA, MA, and SA funds |
| | | XL | Surface Transp. Program - consolidates BL, ML, and SL funds |

| | |
|-----|---|
| XU | Surface Transp. Program - consolidates BU, MU, and SU funds |
| XBR | Rollup (BRT + MABR) |
| XCM | Rollup (CM + MACM) |
| XIM | Rollup (IM + MAIM) |
| XNH | Rollup (NH + MANH) |

INTRODUCTION

The FY 2009/10 – FY 2013/14 Transportation Improvement Program (TIP) identifies transportation projects programmed for Indian River County over the next five fiscal years. Consistent with Florida Department of Transportation (FDOT) requirements, this TIP lists all the federally funded and locally funded transportation projects within the Metropolitan Planning Area for fiscal years 2009/2010 to 2013/2014. The TIP was developed in cooperation with FDOT and public transit operators in the county.

Purpose

The purpose of this TIP is to establish a staged, multiyear, intermodal program of transportation improvement projects which are consistent with the MPO's long-range transportation plan. As such, this TIP is consistent with all applicable state and federal TIP requirements.

This TIP contains an overview of the TIP process, two sections of project listings, and a map. Section I lists the FDOT-funded transportation projects in Indian River County that are to be implemented in the MPO area in the coming five years. It includes a Transportation Disadvantaged subsection which lists projects funded pursuant to Subsection 427.015(1), Florida Statutes. The FDOT section concludes with a financial summary of the FDOT-funded projects and a map displaying all of the projects listed in Section I. Section II identifies the locally funded transportation projects programmed for the FY 2008/09 – FY 2012/13 period.

Together, Sections I and II identify all programmed transportation projects within the MPO area, including pedestrian facilities, bicycle facilities, and transportation enhancement projects. Not only does the TIP identify all transportation projects to be funded by Title 23 USC and the Federal Transit Act, it also identifies other programmed transportation improvements.

Within the MPO area, there are two regionally significant transportation projects, as defined in 23 CFR 450.104 and 40 CFR 93.101. The regionally significant projects are the I-95 widening from SR 60 to the Brevard County line, and the SR 60 widening from 66th Ave to I-95.

Financial Plan

As structured, the TIP is financially constrained for each of the five years in the FY 2009/10 - 2013/14 period. All federally funded projects identified in the TIP are reflected in FDOT's tentative work program for FY 2009/10 - 2013/14, and these projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332 (a).

Indian River County Transportation Improvement Program

For the Indian River County MPO's FY 2009/10 - 2013/14 TIP, the project selection process started in June of 2008. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In September 2008, the MPO submitted its lists of priority highway, enhancement, transit, airport, and congestion management system (CMS) projects to FDOT. These lists were developed using interim year rankings of roadway improvements contained in the MPO's 2030 Long Range Transportation Plan, a CMS analysis based on the MPO's CMS plan, and local government input. Using the MPO's 2007 highway and CMS priority projects lists, FDOT developed its FY 2009/10 - 2013/14 Tentative Five Year Work Program. That five-year work program constitutes the principal part of this TIP.

With FDOT's FY 2009/10 - 2013/14 Five Year Work Program as a base, MPO staff prepared the draft TIP. This TIP was then reviewed by the Indian River County Transportation Disadvantaged Local Coordinating Board (TDLCB), the MPO Technical Advisory Committee (TAC), and the MPO Citizen's Advisory Committee (CAC). The TDLCB, TAC, and CAC each recommended that the MPO adopt the TIP. At its meeting of June 10, 2009, the MPO adopted the TIP.

Consistency With Other Plans

As structured, the FY 2009/10 - 2013/14 TIP is consistent with all transportation plans applicable to the MPO area. These include the following:

- MPO 2030 Long Range Transportation Plan
- MPO Transit Development Plan
- MPO Congestion Management Process Plan
- MPO Bicycle/Pedestrian Plan
- Indian River County 2020 Comprehensive Plan
- City of Vero Beach Comprehensive Plan
- City of Sebastian Comprehensive Plan
- City of Fellsmere Comprehensive Plan
- Town of Indian River Shores Comprehensive Plan
- Town of Orchid Comprehensive Plan
- Regional Long Range Transportation Plan
- Applicable Aviation Master Plans

The MPO's 2030 Long Range Transportation Plan was adopted in December, 2005. This plan includes interim year sets of Long Range Transportation Plan improvements to be used as the basis for TIP development. In developing this TIP, MPO staff ensured that the TIP was consistent with projects listed in the MPO's financially feasible transportation plan.

The local governments comprising the Indian River County MPO have all adopted transportation elements as part of their comprehensive plans. Each of these transportation elements identifies existing conditions, future needs, and programmed improvements. As an administering jurisdiction for a countywide traffic impact fee program, Indian River County maintains a twenty-year capital improvements program applicable to roadways throughout the County. MPO

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staff reviewed these local plans and other transportation plans to form the list of project priorities and the TIP itself. Consequently, the TIP is consistent with all applicable plans covering the MPO area.

Project Priority Statement

This TIP implements those needed improvements identified in the MPO's adopted long-range transportation plan. The projects selected and incorporated within the FY 2009/10 - 2013/14 TIP are consistent with SAFETA-LU and with FDOT's FY 2009/10 - 2013/14 Tentative Five Year Work Program. These projects are financially feasible for the appropriate funding category, and the projects represent MPO project priorities.

MPO project priorities were established in September 2008. At that time, the MPO established priority lists for highway, enhancement, transit, aviation, and congestion management system (CMS) projects. Both the project prioritization criteria and the selection methodology are described in detail in the MPO's 2008 Priority Projects Report.

Major Projects

Major projects can generally be defined as proposed capacity producing improvements that are a mile or more in length on a principal arterial or major collector roadway. Based on that definition, the FY 2009/10 - 2013/14 TIP includes funds for five major projects. These are the widening of US 1 from north of the St. Lucie County Line to south of Indian River Blvd, the widening of SR 60 from I-95 to 66th Avenue, the widening of I-95 from SR 60 to the Brevard County Line, the widening of 66th Ave from SR 60 to 41st St, and the widening of Aviation Blvd/26th St from 43rd Ave to US 1. Construction funding for widening 66th Ave appears for the first time in the 2009/10 TIP.

Two major project phases from last year's TIP are now underway. Therefore, these projects are no longer listed in the TIP. One of these projects, the widening of 16th St/17th St from 14th Ave to US 1, is currently under construction. The other project, I-95 widening from the St Lucie County Line to SR 60 has completed its preliminary engineering phase. No construction or right-of-way acquisition funds have been allocated in the new TIP for this project.

Throughout the state of Florida, a number of factors have led to significant delays in construction of transportation projects that were included in the most recent FDOT work program. These factors include reduced revenues due to lower real estate sales; declining gas tax revenues due to higher fuel prices and reduced tax rates; reduced revenues from traffic impact fees; decreasing developer contributions; escalating costs of right-of-way, construction materials, and labor; and shortages of skilled labor and equipment. The 2009/10 TIP identifies one major project that has been temporarily removed or postponed due to the above-mentioned reasons – the planning, design, and engineering of the I-95 Interchange at Oslo Road. The I-95 & Oslo Road Interchange project is also pending approval of an IJR report. Other projects that have been deferred in the current TIP include - right-of-way acquisition for the widening of US 1 from the St. Lucie County Line to Highland Drive (postponed from 2009/10 to 2013/14); construction of the

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widening of US 1 from Highland Dr to Oslo Rd (delayed from 2011/12 to 2013/2014); and preliminary engineering for I-95 widening from SR 60 to CR 512 (delayed until 2013/14).

Through a joint participation agreement between the state and Indian River County, funding for the six-laning of SR60 from I-95 to 66th Ave has been advanced. This project is now underway and is reflected in the TIP as a local agency reimbursement. Several sidewalk, transit, aviation, bridge modification, ITS, and transportation disadvantaged projects are also funded in the 2009/2010 TIP.

A comparison of funding for all modes of transportation in the 2009/10 TIP to funding in the 2008/09 TIP reveals that overall fund levels for all modes of transportation, except for transit projects, decreased since last year. For all modes, the total funding reduction was 28% (as opposed to 7% last year), with highway funding experiencing the largest reduction - a decrease of 34% (as opposed to 15% last year) over last year's levels. Despite the overall decrease in highway funding, funding for transit projects increased 21% from that of last year.

Regional Projects (TRIP)

The 2005, the Florida Legislature enacted the Florida Transportation Regional Incentive Program (TRIP) through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

The two primary program requirements, as stated by FDOT, are that:

- 1) Eligible recipients must be a partner, through an inter-local agreement, to a regional transportation planning entity; and
- 2) The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

An interlocal agreement was entered into by the MPOs in 2006 to form the Treasure Coast Transportation Council (TCTC). A Regional Project Prioritization and Selection Process has been developed for use by the Martin, St. Lucie and Indian River MPOs. This process was developed to be adopted into the MPOs Regional component of their respective Long Range Transportation Plans. Adoption of this process was developed and considered by the MPO Advisory and Policy Boards throughout FY 2007. This process was adopted by the TCTC on May 14, 2007 and then implemented.

The only project currently programmed for TRIP funding in the Indian River MPO TIP is the construction of new lanes on 66th Ave from SR 60 to 41st St which was the first ranked regional project in 2008. The total TRIP contribution to this project is \$2,000,000. This project can be referenced on the FDOT Work Program Summary on page 16.

In 2009, FDOT announced that it was temporarily suspending the TRIP program in light of declining revenue and it will not be accepting new applications for FY 2010/2011.

Indian River County Transportation Improvement Program

Previous Conforming Projects

As mandated by state and federal law, all MPOs are required to meet certain air quality conformity standards as contained in SAFETEA-LU and the Clean Air Act Amendments of 1990 (CAAA). Since its formation, the Indian River County MPO has been an attainment area for all air quality standards required by SAFETEA-LU and the CAAA. For that reason, this TIP need not include a list of previous conforming projects.

Public Involvement

This TIP was developed using the involvement and input of citizens, businesses, and officials from local, state, and federal entities. To prepare the MPO's 2008 priority highway, enhancement, transit, aviation, and congestion management system (CMS) project lists and to review FDOT's FY 2009/10 - 2013/14 Draft Tentative Five Year Work Program, the primary documents upon which this TIP is based, public meetings were held. Meetings were also held to obtain public input on the draft and final TIP. Opportunities for discussion occurred at meetings of the MPO Board and its advisory committees, the TAC and CAC. Opportunities for discussion also occurred at a regular meeting of the Indian River County Transportation Disadvantaged Local Coordinating Board. Public notice for each of these meetings was given through a published advertisement in the local newspaper. In addition, agendas and staff reports were made publicly available through the Indian River County website and through other means. As a result, members of the general public attended these meetings and participated in the process. The public involvement utilized in preparation of this TIP was consistent with the MPO's current Public Involvement Plan, which was adopted in 2008.

Certification

The Indian River County MPO planning process is certified annually by FDOT to ensure that the MPO planning process conforms to state and federal guidelines. The last certification review meeting was held in April, 2009.

Management Systems

In accordance with state and federal regulations, FDOT has developed and implemented the six SAFETEA-LU management and monitoring systems for which it has jurisdiction. These are:

- pavement management system
- bridges management system
- highway safety management system
- public transportation management system
- intermodal management system
- traffic monitoring system for highways

In addition, Florida statutes require that all MPOs develop and implement a Congestion Management System (CMS). To obtain CMS priorities in the 2008 project priorities report, the MPO performed a major CMS analysis in October of 2008. SAFETEA-LU, the new federal

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highway authorization bill, contained revisions to the existing Congestion Management System program requirements. In 2009/10, MPO staff will undertake a Congestion Management Process (CMP) analysis of the County's transportation system based on the revised guidance contained in SAFETEA-LU. The MPO utilizes its CMP and the other management systems as appropriate to prepare its annual lists of priority projects and TIP.

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ROADWAY PROJECTS INDEX

The following index contains project listings for major roadways within Indian River County. Listed projects include roadway, enhancement, and maintenance projects. Project listings include segment limits, FI/FM number, WPI number, and TIP page number.

| Roadway | Project Limits | | FI/FM Number | WPI Number | TIP Page # |
|-----------------------------------|----------------------------------|------------------------|--------------|------------|------------|
| | From | To | | | |
| 17 th St | @ Indian River Blvd | | 4229141 | N/A | 12 |
| SR 60/Osceola Blvd | @ Royal Palm Pointe Intersection | | 4035962 | N/A | 9 |
| | 82 nd Ave | 66 th Ave | 2286271 | 4115477 | 9 |
| | W of I-95 | 82 nd Ave | 2286281 | 4115478 | 9 |
| | 66 th Ave | 58 th Ave | 4246381 | N/A | 13 |
| US 1 | S of Oslo Road | S of Indian River Blvd | 2285835 | N/A | 8 |
| | N of Highland Dr | S of Oslo Rd | 4251501 | N/A | 14 |
| | St. Lucie County line | N of Highland Dr | 2285832 | N/A | 8 |
| | 20 th Pl | 33 rd St | 4152911 | N/A | 10 |
| | 37 th Pl | 45 th St | 4257751 | N/A | 15 |
| | St. Lucie County Line | MP 1.83 | 4229551 | N/A | 12 |
| I-95 | MP 5.909 | MP 19.198 | 4251931 | N/A | 14 |
| | SR 60 | N of CR 512 | 4130491 | N/A | 10 |
| | N of CR 512 | Brevard County Line | 4130501 | N/A | 10 |
| CR 512 | W-E Fork | City Limits | 4180311 | N/A | 11 |
| | @ 108 th Ave | | 4229131 | N/A | 12 |
| | @ Barber St | | 4229151 | N/A | 12 |
| 8 th St | E of US 1 | 6 th Ave | 4203391 | N/A | 11 |
| 27 th Ave | Oslo Rd | 8 th St | 4256241 | N/A | 14 |
| A1A | St. Lucie County line | N of Coquina Ln | 4216951 | N/A | 11 |
| Old Dixie Hwy | 38 th Ln | 65 th St | 4231861 | N/A | 13 |
| | US 1 | 53 rd St | 4256251 | N/A | 14 |
| | 12 th St | 16 th St | 4256261 | N/A | 15 |
| | 8 th St | 20 th St | 4257101 | N/A | 15 |
| Schumann Dr | @ Barber Street Intersection | | 4258641 | N/A | 15 |
| 66 th Ave | SR 60 | 41 st St | 4258831 | N/A | 16 |
| Aviation Blvd/26 th St | 43 rd Ave | US 1 | 4165121 | N/A | 20 |
| Turnpike/SR91 | MP 173-181 | MP 188-190 | 4193311 | N/A | 24 |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

HIGHWAYS

| | | | | | | | | |
|-------------------------|---------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------------------|--|
| ITEM NUMBER: | 2285811 | PROJECT NAME: | INDIAN RIVER CO SE RESERVES | | | WORK MIX: | FUNDING ACTION SE ENHANCEMENTS | |
| WP ITEM NO: | 4115431 | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | Y | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| SE | CST | 0.00 | 0.00 | 0.00 | 1,050,825.00 | 397,900.00 | | |
| ITEM NUMBER: | 2285832 | PROJECT NAME: | SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE | | | WORK MIX: | ADD LANES & RECONSTRUCT | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0.65 | RDWY: | 88010000 | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DS | ROW | 0.00 | 0.00 | 0.00 | 0.00 | 3,693,703.00 | | |
| ITEM NUMBER: | 2285835 | PROJECT NAME: | SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD | | | WORK MIX: | ADD LANES & RECONSTRUCT | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 1.829 | END PT: | 3.533 | RDWY: | 88010000 | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DS | INC | 795,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ITEM NUMBER: | 2286132 | PROJECT NAME: | INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM | | | WORK MIX: | TRAFFIC SIGNALS SYSTEM | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DDR | CST | 209,000.00 | 220,000.00 | 220,000.00 | 220,000.00 | 0.00 | | |
| ITEM NUMBER: | 2286133 | PROJECT NAME: | INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM | | | WORK MIX: | TRAFFIC SIGNALS SYSTEM | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DDR | CST | 0.00 | 0.00 | 0.00 | 0.00 | 258,000.00 | | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

| | | | | | | | |
|-------------------------|---------------------|-----------------------|---|-----------------------|--|-----------------------|---|
| ITEM NUMBER: | 2286271 | PROJECT NAME: | SR-60/OSCEOLA BLVD FROM W. OF 82ND AVE/CR609 | WORK MIX: | ADD LANES & RECONSTRUCT TO 66TH AVE/CR-615 | FEDERAL: | N |
| WP ITEM NO: | 4115477 | END PT: | 26.072 | RDWY: | 88060000 | | |
| BEG PT: | 23.923 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DDR | LAR | 14,932,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DDR | INC | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | |
| DS | LAR | 9,151,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DS | INC | 282,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 2286281 | PROJECT NAME: | SR-60/OSCEOLA BLVD FROM W. OF I-95 | WORK MIX: | ADD LANES & RECONSTRUCT TO W OF 82ND AVE/CR-609 | FEDERAL: | N |
| WP ITEM NO: | 4115478 | END PT: | 23.923 | RDWY: | 88060000 | | |
| BEG PT: | 22.389 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DS | INC | 0.00 | 385,000.00 | 0.00 | 0.00 | 0.00 | |
| DS | LAR | 0.00 | 0.00 | 0.00 | 0.00 | 2,502,921.00 | |
| ACSA | LAR | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 1,926,833.00 | |
| ITEM NUMBER: | 4035962 | PROJECT NAME: | SR-60 @ ROYAL PALM POINTE | WORK MIX: | RESURFACING | FEDERAL: | Y |
| WP ITEM NO: | | END PT: | 31.779 | RDWY: | 88060000 | | |
| BEG PT: | 31.716 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| SL | CST | 1,419,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4046981 | PROJECT NAME: | INDIAN RIVER CMS CONGESTIVE MANAGEMENT SYS | WORK MIX: | MISCELLANEOUS CONSTRUCTIO RESERVES | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DDR | CST | 1.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | |
| DIH | CST | 62,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | |

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|---|---|
| ITEM NUMBER: | 4047401 | PROJECT NAME: | INDIAN RIVER CO JPA SIGNAL MAINTENANCE & OP | | | WORK MIX: | TRAFFIC SIGNALS ON SHS | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DDR | OPS | 109,000.00 | 112,000.00 | 115,000.00 | 119,000.00 | 122,570.00 | | |
| ITEM NUMBER: | 4130491 | PROJECT NAME: | I-95/SR-9 FROM SR-60/OSCEOLA BLVD | | | WORK MIX: | ADD LANES & RECONSTRUCT TO N. OF CR-512 | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 6.5 | END PT: | 16.5 | RDWY: | 88081000 | FEDERAL: | | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DS | PE | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | | |
| NHAC | PE | 0.00 | 0.00 | 0.00 | 0.00 | 3,228,167.00 | | |
| ITEM NUMBER: | 4130501 | PROJECT NAME: | I-95/SR-9 FROM N. OF CR-512 | | | WORK MIX: | ADD LANES & RECONSTRUCT TO BREVARD CO/LINE | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 16.5 | END PT: | 19.198 | RDWY: | 88081000 | FEDERAL: | | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| NHAC | PE | 0.00 | 0.00 | 0.00 | 0.00 | 3,587,356.00 | | |
| ITEM NUMBER: | 4152911 | PROJECT NAME: | SR-5/US-1 FROM 20TH PLACE | | | WORK MIX: | RESURFACING TO S. OF 33 RD STREET | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 5.846 | END PT: | 7.294 | RDWY: | 88010000 | FEDERAL: | | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DS | INC | 192,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ITEM NUMBER: | 4164182 | PROJECT NAME: | INDIAN RIVER COUNTY SIGNAL SYSTEM | | WORK MIX: | TRAFFIC CONTROL DEVICES/SYS GROUP 4 | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DDR | DSB | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DIH | DSB | 31,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACSA | RRU | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SL | DSB | 3,951,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACSA | DSB | 525,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4180311 | PROJECT NAME: | CR-512 FROM W-E FORK | | WORK MIX: | LANDSCAPING TO CITY LIMITS | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0.01 | RDWY: | 88000000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CST | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SE | CST | 176,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4203391 | PROJECT NAME: | 8TH STREET FROM E. OF US-1 | | WORK MIX: | SIDEWALK TO 6TH AVE | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| SE | CST | 105,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4216951 | PROJECT NAME: | SR-A1A FROM SL/IR COUNTY LINE | | WORK MIX: | RESURFACING TO N OF COQUINA LANE | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 5.47 | RDWY: | 88070000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DIH | CST | 0.00 | 34,655.00 | 0.00 | 0.00 | 0.00 | |
| DDR | CST | 0.00 | 1,795,525.00 | 0.00 | 0.00 | 0.00 | |
| SL | CST | 0.00 | 2,200,002.00 | 0.00 | 0.00 | 0.00 | |

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|---|-----------------------|-----------------------------------|-----------------------|---|
| ITEM NUMBER: | 4228691 | PROJECT NAME: | INDIAN RIVER CO PED/SIDEWALK BOX | WORK MIX: | SIDEWALK | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DS | CST | 0.00 | 0.00 | 0.00 | 9,955.00 | 0.00 | |
| ITEM NUMBER: | 4229131 | PROJECT NAME: | CR-512/FELLSMERE RD @ 108TH AVE | WORK MIX: | TRAFFIC SIGNALS | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| HSP | CST | 0.00 | 432,520.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4229141 | PROJECT NAME: | SR-656/17TH ST @ INDIAN RIVER BLVD | WORK MIX: | ADD TURN LANE(S) IN VERO BEACH | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0.639 | END PT: | 0.64 | RDWY: | 88003000 | FEDERAL: | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| HSP | CST | 0.00 | 94,984.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4229151 | PROJECT NAME: | CR-512/SEBASTIAN BLV @ BARBER STREET | WORK MIX: | ADD TURN LANE(S) | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| HSP | CST | 0.00 | 249,089.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4229551 | PROJECT NAME: | SR-5/US-1 FROM ST LUCIE COUNTY LINE | WORK MIX: | RESURFACING TO MP 1.83 | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 1.83 | RDWY: | 88010000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DIH | CST | 0.00 | 0.00 | 241,567.00 | 0.00 | 0.00 | |
| DDR | CST | 0.00 | 0.00 | 5,104,810.00 | 0.00 | 0.00 | |

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|---|-----------------------|---|-----------------------|---|
| ITEM NUMBER: | 4231861 | PROJECT NAME: | OLD DIXIE HWY FROM 38TH LANE | WORK MIX: | SIDEWALK TO 65TH STREET | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 3.496 | RDWY: | 88502000 | FEDERAL: | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| SR2S | CST | 879,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SR2E | CST | 691,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4239131 | PROJECT NAME: | SR-5/US-1 BRIDGE 880025 | WORK MIX: | BRIDGE-REPAIR/REHABILITATION NB OVER OLD DIXIE & FEC | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0.054 | RDWY: | 88010000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| BRRP | CST | 0.00 | 0.00 | 0.00 | 384,991.00 | 0.00 | |
| DIH | PE | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| DIH | CST | 0.00 | 0.00 | 0.00 | 59,597.00 | 0.00 | |
| ITEM NUMBER: | 4244311 | PROJECT NAME: | SR-60/MERRILL BARBER BRIDGE # 880087 | WORK MIX: | BRIDGE-REPAIR/REHABILITATION | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 32.282 | END PT: | 33.008 | RDWY: | 88060000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DIH | CST | 0.00 | 0.00 | 0.00 | 92,374.00 | 0.00 | |
| DIH | PE | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | |
| BRRP | CST | 0.00 | 0.00 | 0.00 | 705,143.00 | 0.00 | |
| ITEM NUMBER: | 4246381 | PROJECT NAME: | SR-60/OCSEOLA BLVD FROM WEST OF 66TH AVE | WORK MIX: | RESURFACING TO 58TH AVE | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 26.1 | END PT: | 27.2 | RDWY: | 88060000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DS | PE | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DIH | CST | 0.00 | 0.00 | 144,625.00 | 0.00 | 0.00 | |
| DS | CST | 0.00 | 0.00 | 2,279,522.00 | 0.00 | 0.00 | |
| DIH | PE | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|--|-----------------------|--------------------------------------|-----------------------|---|
| ITEM NUMBER: | 4251501 | PROJECT NAME: | SR-5/US-1/RESERVE FROM N OF HIGHLAND DR | WORK MIX: | FUNDING ACTION TO S. OF OSLO ROAD | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DS | CST | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | |
| DDR | CST | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | |
| SL | CST | 0.00 | 0.00 | 0.00 | 0.00 | 4,149,847.00 | |
| ITEM NUMBER: | 4251931 | PROJECT NAME: | I-95/SR-9 FROM MP 5.909 | WORK MIX: | RESURFACING TO MP 19.198 | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 5.909 | END PT: | 19.198 | RDWY: | 88081000 | FEDERAL: | Y |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| IMAC | PE | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| IMAC | CST | 0.00 | 0.00 | 15,610,169.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4256241 | PROJECT NAME: | 27TH AVENUE FROM OSLO ROAD CR-606 | WORK MIX: | RESURFACING TO 8TH STREET CR-612 | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 2.018 | END PT: | 4.036 | RDWY: | 88004000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| SCOP | CST | 0.00 | 0.00 | 126,728.00 | 151,965.00 | 0.00 | |
| LF | CST | 0.00 | 0.00 | 42,243.00 | 326,148.00 | 0.00 | |
| GRSC | CST | 0.00 | 0.00 | 0.00 | 826,481.00 | 0.00 | |
| ITEM NUMBER: | 4256251 | PROJECT NAME: | OLD DIXIE HWY FROM US-1 | WORK MIX: | RESURFACING TO 53RD STREET | | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 1.923 | RDWY: | 88502000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| GRSC | CST | 0.00 | 0.00 | 0.00 | 321,907.00 | 0.00 | |
| LF | CST | 0.00 | 0.00 | 0.00 | 126,022.00 | 0.00 | |
| SCOP | CST | 0.00 | 0.00 | 0.00 | 56,159.00 | 0.00 | |

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|--------------------------------------|-----------------------|----------------------------------|-----------------------|---|
| ITEM NUMBER: | 4256261 | PROJECT NAME: | OLD DIXIE HWY FROM 12 STREET | WORK MIX: | RESURFACING TO 16 STREET | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 5.433 | RDWY: | 88030000 | | |
| BEG PT: | 4.846 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CST | 0.00 | 0.00 | 34,494.00 | 0.00 | 0.00 | |
| SCOP | CST | 0.00 | 0.00 | 103,481.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4257101 | PROJECT NAME: | OLD DIXIE HIGHWAY FROM 8TH STREET | WORK MIX: | SAFETY PROJECT TO 20TH STREET | FEDERAL: | Y |
| WP ITEM NO: | | END PT: | 6.471 | RDWY: | 88030000 | | |
| BEG PT: | 4.322 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| SR2S | CST | 0.00 | 0.00 | 934,375.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4257751 | PROJECT NAME: | SR-5 FROM 37TH PLACE | WORK MIX: | SIDEWALK TO 45TH STREET | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 8.893 | RDWY: | 88010000 | | |
| BEG PT: | 8.097 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DS | CST | 0.00 | 0.00 | 0.00 | 90,045.00 | 0.00 | |
| DIH | CST | 0.00 | 0.00 | 0.00 | 19,720.00 | 0.00 | |
| DIH | PE | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4258641 | PROJECT NAME: | SCHUMANN DRIVE @ BARBER STREET | WORK MIX: | WIDEN/RESURFACE EXIST LANES | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 8.401 | RDWY: | 88530000 | | |
| BEG PT: | 8.4 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CST | 0.00 | 1,690,000.00 | 0.00 | 0.00 | 0.00 | |
| CIGP | CST | 0.00 | 1,690,000.00 | 0.00 | 0.00 | 0.00 | |

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|------------------------|-----------------------|---|-----------------------|---|
| ITEM NUMBER: | 4258831 | PROJECT NAME: | 66TH AVE FROM SR-60 | WORK MIX: | ADD LANES & RECONSTRUCT TO 41ST STREET | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 1.998 | RDWY: | 88530000 | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CST | 0.00 | 0.00 | 1,520,058.00 | 479,942.00 | 0.00 | |
| TRIP | CST | 0.00 | 0.00 | 1,520,058.00 | 479,942.00 | 0.00 | |

PTO: AVIATION

| | | | | | | | |
|-------------------------|---------------------|-----------------------|---------------------------------|-----------------------|--|-----------------------|---|
| ITEM NUMBER: | 4145691 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | WORK MIX: | AVIATION PRESERVATION PROJE REHAB TAXIWAY F | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DPTO | CAP | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|-------------------------|---------------------|-----------------------|--------------------------------|-----------------------|---|-----------------------|---|
| ITEM NUMBER: | 4145741 | PROJECT NAME: | SEBASTIAN MUNICIPAL AIRPORT | WORK MIX: | AVIATION CAPACITY PROJECT CONSTRUCT PERIMETER RD | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 0.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | |
| DS | CAP | 0.00 | 0.00 | 86,536.00 | 0.00 | 0.00 | |
| DPTO | CAP | 0.00 | 0.00 | 13,464.00 | 0.00 | 0.00 | |

| | | | | | | | |
|-------------------------|---------------------|-----------------------|---|-----------------------|---|-----------------------|---|
| ITEM NUMBER: | 4207681 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT/CONSTRUCT | WORK MIX: | AVIATION REVENUE/OPERATION OPERATIONS FACILITY | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DPTO | CAP | 0.00 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|---------------------|--------------|----------------------|--|------------------|---|-----------------|---|
| ITEM NUMBER: | 4207691 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT REMOVE | WORK MIX: | AVIATION SAFETY PROJECT OBSTRUCTION GPA RW 11R | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| DPTO | CAP | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| FAA | CAP | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4224831 | PROJECT NAME: | SEBASTIAN MUNICIPAL AIRPORT | WORK MIX: | AVIATION CAPACITY PROJECT CONSTRUCT TAXIWAY C | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| DPTO | CAP | 0.00 | 0.00 | 37,500.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 0.00 | 37,500.00 | 0.00 | 0.00 | |
| FAA | CAP | 0.00 | 0.00 | 2,250,000.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4224891 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT C/M/L (MITL) | WORK MIX: | AVIATION CAPACITY PROJECT GA APRON W--PHASE 3 | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| DPTO | CAP | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4224901 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT/ACCESS ROAD | WORK MIX: | AVIATION PRESERVATION PROJE IMPROVEMENTS | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| DPTO | CAP | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|---|-----------------------|--|-----------------------|---|
| ITEM NUMBER: | 4239421 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | WORK MIX: | AVIATION ENVIRONMENTAL PROJ ENVIRONMENTAL FOR RW4/22 | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | |
| ITEM NUMBER: | 4239521 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | WORK MIX: | AVIATION CAPACITY PROJECT AIRPORT MASTER PLAN | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | |
| ITEM NUMBER: | 4239871 | PROJECT NAME: | SEBASTAIN MUNICIPAL AIRPORT, RELOCATE RUNWAY | WORK MIX: | AVIATION PRESERVATION PROJE TAXIWAY LIGHTING & REIL'S | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 187,500.00 | 0.00 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | |
| ITEM NUMBER: | 4257201 | PROJECT NAME: | SEBASTIAN MUNICIPAL AIRPORT | WORK MIX: | AVIATION REVENUE/OPERATION CONSTRUCT HANGARS | FEDERAL: | N |
| WP ITEM NO: | | END PT: | 0 | RDWY: | | | |
| BEG PT: | 0 | | | | | | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 375,000.00 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|---------------------|--------------|----------------------|---|------------------|---|-----------------|---|
| ITEM NUMBER: | 4257221 | PROJECT NAME: | SEBASTIAN MUNICIPAL AIRPORT | WORK MIX: | AVIATION PRESERVATION PROJE REHAB APRON F | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | |
| FAA | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 475,000.00 | |
| ITEM NUMBER: | 4257431 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT AIRPORT | WORK MIX: | AVIATION SECURITY PROJECT SECURITY IMPROVEMENTS | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| LF | CAP | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | |
| DPTO | CAP | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4257441 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | WORK MIX: | AVIATION PRESERVATION PROJE REHAB RUNWAY 4/22 | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| DPTO | CAP | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | |
| FAA | CAP | 0.00 | 0.00 | 2,470,000.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 4257491 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | WORK MIX: | AVIATION CAPACITY PROJECT EXTEND TW E WEST OF RW 4 | FEDERAL: | N |
| WP ITEM NO: | | BEG PT: | 0 | END PT: | 0 | RDWY: | |
| FUND CODE | PHASE | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | |
| FAA | CAP | 0.00 | 0.00 | 0.00 | 3,230,000.00 | 0.00 | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|------------------------------|-----------------------|-----------------------|--|---|
| ITEM NUMBER: | 4257511 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | | WORK MIX: | AVIATION PRESERVATION PROJE REHAB/MARK TAXIWAY B | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | |
| FAA | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 1,140,000.00 | |

| | | | | | | | |
|-------------------------|---------------------|-----------------------|------------------------------|-----------------------|-----------------------|---|---|
| ITEM NUMBER: | 4257531 | PROJECT NAME: | VERO BEACH MUNICIPAL AIRPORT | | WORK MIX: | AVIATION CAPACITY PROJECT REHAB, MARK & LIGHT APRON | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 375,000.00 | |
| DPTO | CAP | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | |

| | | | | | | | |
|-------------------------|---------------------|-----------------------|--|-----------------------|-----------------------|--|---|
| ITEM NUMBER: | 4260301 | PROJECT NAME: | SEBASTIAN MUNICIPAL AIRPORT, RUNWAY, REHAB | | WORK MIX: | AVIATION PRESERVATION PROJE MARKING & LIGHTING | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DPTO | CAP | 920,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LF | CAP | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

PTO: MULTIMODAL FACILITY

| | | | | | | | |
|-------------------------|---------------------|-----------------------|--|-----------------------|-----------------------|--|---|
| ITEM NUMBER: | 4165121 | PROJECT NAME: | AVIATION BLVD/26ST FROM 43RD AVE TO US-1 | | WORK MIX: | INTERMODAL HUB CAPACITY @ VERO BCH AIRPORT | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DS | CAP | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | |
| LF | CAP | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

PTO: TRANSIT

| | | | | | | | |
|-------------------------|---------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|---|
| ITEM NUMBER: | 4071821 | PROJECT NAME: | INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN | | | WORK MIX: | OPERATING/ADMIN. ASSISTANCE /RURAL |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | OPS | 60,000.00 | 60,000.00 | 70,000.00 | 75,000.00 | 80,000.00 | |
| DU | OPS | 60,000.00 | 60,000.00 | 70,000.00 | 75,000.00 | 80,000.00 | |
| ITEM NUMBER: | 4071901 | PROJECT NAME: | INDIAN RIVER COUNTY BLOCK GRANT | | | WORK MIX: | OPERATING/ADMIN. ASSISTANCE OPERATING ASSISTANCE |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | OPS | 306,664.00 | 294,537.00 | 325,340.00 | 341,607.00 | 341,610.00 | |
| DPTO | OPS | 306,664.00 | 315,864.00 | 325,340.00 | 341,607.00 | 341,610.00 | |
| FTA | OPS | 650,000.00 | 650,000.00 | 650,000.00 | 650,000.00 | 0.00 | |
| FAA | OPS | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | |
| ITEM NUMBER: | 4133601 | PROJECT NAME: | INDIAN RIVER COUNTY SECTION 5310 | | | WORK MIX: | VEHICLE PURCHASES |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| LF | CAP | 14,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DS | CAP | 14,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DU | CAP | 114,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|----------------------------------|-----------------------|-----------------------|-----------------------|-------------|--|
| ITEM NUMBER: | 4137311 | PROJECT NAME: | INDIAN RIVER COUNTY SECTION 5303 | | | WORK MIX: | PTO STUDIES | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DPTO | PLN | 5,475.00 | 5,475.00 | 5,475.00 | 7,301.00 | 7,301.00 | | |
| LF | PLN | 7,301.00 | 7,301.00 | 7,301.00 | 7,301.00 | 0.00 | | |
| DS | PLN | 1,826.00 | 1,826.00 | 1,826.00 | 0.00 | 0.00 | | |
| DU | PLN | 58,403.00 | 58,403.00 | 58,403.00 | 58,403.00 | 58,403.00 | | |

| | | | | | | | | |
|-------------------------|---------------------|-----------------------|---|-----------------------|-----------------------|-----------------------|--|--|
| ITEM NUMBER: | 4227281 | PROJECT NAME: | INDIAN RIVER CO TRAN CORRIDOR FUNDS NEW BUS | | | WORK MIX: | URBAN CORRIDOR IMPROVEMEN SERV TO BREVARD COUNTY | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DPTO | OPS | 149,760.00 | 149,760.00 | 0.00 | 0.00 | 0.00 | | |

| | | | | | | | | |
|-------------------------|---------------------|-----------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|--|--|
| ITEM NUMBER: | 4251381 | PROJECT NAME: | INDIAN RIVER COUNTY NEW TRANSIT ROUTE | | | WORK MIX: | TRANSIT IMPROVEMENT TO IRC COMMUNITY COLLEGE | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| DPTO | OPS | 151,675.00 | 148,850.00 | 157,200.00 | 0.00 | 0.00 | | |
| DPTO | CAP | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

ST/DIST-WIDE BRIDGE MAINTENANCE

| | | | | | | | | |
|-------------------------|---------------------|-----------------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------------------------------|--|
| ITEM NUMBER: | 2340604 | PROJECT NAME: | DISTRICT 4 LOCAL GOVERNMENT BRIDGE | | | WORK MIX: | BRIDGE OPERATIONS INSPECTION SERVICES | |
| WP ITEM NO: | | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N | |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | | |
| BRTZ | MNT | 0.00 | 855,000.00 | 0.00 | 0.00 | 0.00 | | |

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

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|-------------------------|---------------------|-----------------------|---------------------------------------|-----------------------|-----------------------|--|---|
| ITEM NUMBER: | 2340605 | PROJECT NAME: | DISTRICT 4 LOCAL GOVERNMENT BRIDGE | | WORK MIX: | BRIDGE OPERATIONS INSPECTION SERVICES | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| BRTZ | MNT | 0.00 | 0.00 | 0.00 | 855,000.00 | 0.00 | |
| ITEM NUMBER: | 2340644 | PROJECT NAME: | DISTRICT 4 LOCAL GOVERNMENT BRIDGE | | WORK MIX: | BRIDGE OPERATIONS INSPECTION SERVICES | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| BRAC | MNT | 0.00 | 855,000.00 | 0.00 | 0.00 | 0.00 | |
| ITEM NUMBER: | 2340645 | PROJECT NAME: | DISTRICT 4 LOCAL GOVERNMENT BRIDGE | | WORK MIX: | BRIDGE OPERATIONS INSPECTION SERVICES | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 0 | RDWY: | | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| BRAC | MNT | 0.00 | 0.00 | 0.00 | 855,000.00 | 0.00 | |

ST/DIST-WIDE HIGHWAYS

| | | | | | | | |
|-------------------------|---------------------|-----------------------|---|-----------------------|-----------------------|------------------------|---|
| ITEM NUMBER: | 4218871 | PROJECT NAME: | MARTIN/SLC/IRC ADAVANCE ITS DEPLOYMENT | | WORK MIX: | ITS FREEWAY MANAGEMENT | |
| WP ITEM NO: | | | | | | | |
| BEG PT: | 0 | END PT: | 27.182 | RDWY: | 89095000 | FEDERAL: | N |
| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> | |
| DIH | DSB | 0.00 | 0.00 | 0.00 | 83,357.00 | 0.00 | |
| DS | DSB | 0.00 | 0.00 | 0.00 | 3,728,672.00 | 0.00 | |
| DIH | PE | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | |
| ACSA | PE | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | |

Indian River County Transportation Improvement Program

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TRANSPORTATION DISADVANTAGED

ITEM NUMBER: 2370401 **PROJECT NAME:** INDIAN RIVER CO.
WP ITEM NO: 4893902 TD COMMISSION
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N
WORK MIX: TD COMMISSION - CAPITAL
TRIP AND EQUIPMENT GRANT

| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> |
|------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| LF | OPS | 27,637.00 | 27,936.00 | 28,243.00 | 0.00 | 0.00 |
| TDDR | OPS | 26,295.00 | 26,295.00 | 25,132.00 | 25,132.00 | 25,132.00 |
| TDTF | OPS | 223,602.00 | 226,293.00 | 229,050.00 | 229,050.00 | 229,050.00 |

ITEM NUMBER: 2370402 **PROJECT NAME:** INDIAN RIVER CO.
WP ITEM NO: LCB ASSISTANCE
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N
WORK MIX: TD COMMISSION - CAPITAL
COMMISSION TD

| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> |
|------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| TDTF | PLN | 20,186.00 | 20,691.00 | 21,208.00 | 21,208.00 | 21,208.00 |

TURNPIKE

ITEM NUMBER: 4193311 **PROJECT NAME:** FL TURNPIKE
WP ITEM NO: MP 173-181
BEG PT: **END PT:** **RDWY:** **FEDERAL:** N
WORK MIX: GUARDRAIL FOR CANAL PROTEC
MP 188-190

| <u>FUND CODE</u> | <u>PHASE</u> | <u>2009/10</u> | <u>2010/11</u> | <u>2011/12</u> | <u>2012/13</u> | <u>2013/14</u> |
|------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| TPK | CST | 0.00 | 2,738,674.00 | 0.00 | 0.00 | 0.00 |

Indian River County Transportation Improvement Program

Financial Summary of MPO TIP Projects For State Fiscal Years 2009/2010 Through 2013/2014

INDIAN RIVER

| HIGHWAYS | | | | | | | |
|------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
| ACSA | Y | \$545,000 | \$0 | \$5,000,000 | \$5,000,000 | \$1,926,833 | \$12,471,833 |
| BRRP | N | \$0 | \$0 | \$0 | \$1,090,134 | \$0 | \$1,090,134 |
| CIGP | N | \$0 | \$1,690,000 | \$0 | \$0 | \$0 | \$1,690,000 |
| DDR | N | \$15,300,618 | \$3,627,525 | \$5,939,810 | \$339,000 | \$2,380,570 | \$27,587,523 |
| DIH | N | \$113,710 | \$129,655 | \$386,192 | \$171,691 | \$0 | \$801,248 |
| DS | N | \$10,720,500 | \$385,000 | \$2,279,522 | \$100,000 | \$6,946,624 | \$20,431,646 |
| GRSC | N | \$0 | \$0 | \$0 | \$1,148,388 | \$0 | \$1,148,388 |
| HSP | Y | \$0 | \$776,593 | \$0 | \$0 | \$0 | \$776,593 |
| IMAC | Y | \$1,100,000 | \$0 | \$15,610,169 | \$0 | \$0 | \$16,710,169 |
| LF | N | \$60,000 | \$1,690,000 | \$1,596,795 | \$932,112 | \$0 | \$4,278,907 |
| NHAC | Y | \$0 | \$0 | \$0 | \$0 | \$6,815,523 | \$6,815,523 |
| SCOP | N | \$0 | \$0 | \$230,209 | \$208,124 | \$0 | \$438,333 |
| SE | Y | \$281,400 | \$0 | \$0 | \$1,050,825 | \$397,900 | \$1,730,125 |
| SL | Y | \$5,371,516 | \$2,200,002 | \$0 | \$0 | \$4,149,847 | \$11,721,365 |
| SR2E | Y | \$691,000 | \$0 | \$0 | \$0 | \$0 | \$691,000 |
| SR2S | Y | \$879,200 | \$0 | \$934,375 | \$0 | \$0 | \$1,813,575 |
| TRIP | N | \$0 | \$0 | \$1,520,058 | \$479,942 | \$0 | \$2,000,000 |
| Total | | \$35,062,944 | \$10,498,775 | \$33,497,130 | \$10,520,216 | \$22,617,297 | \$112,196,362 |

| PTO: AVIATION | | | | | | | |
|----------------------|------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
| DPTO | N | \$2,120,000 | \$1,625,000 | \$2,195,964 | \$1,555,000 | \$3,042,500 | \$10,538,464 |
| DS | N | \$0 | \$0 | \$86,536 | \$0 | \$0 | \$86,536 |

Indian River County Transportation Improvement Program

| | | | | | | | |
|--------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| FAA | Y | \$0 | \$950,000 | \$4,720,000 | \$3,230,000 | \$1,615,000 | \$10,515,000 |
| LF | N | \$530,000 | \$425,000 | \$782,500 | \$452,500 | \$792,500 | \$2,982,500 |
| Total | | \$2,650,000 | \$3,000,000 | \$7,785,000 | \$5,237,500 | \$5,450,000 | \$24,122,500 |

PTO: MULTIMODAL FACILITY

| Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
|--------------|-----------------|------------|--------------------|------------|------------|------------|--------------------|
| DS | N | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| LF | N | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total | | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |

PTO: TRANSIT

| Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
|--------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| DPTO | N | \$703,574 | \$619,949 | \$488,015 | \$348,908 | \$348,911 | \$2,509,357 |
| DS | N | \$16,190 | \$1,826 | \$1,826 | \$0 | \$0 | \$19,842 |
| DU | Y | \$233,315 | \$118,403 | \$128,403 | \$133,403 | \$138,403 | \$751,927 |
| FAA | Y | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$650,000 |
| FTA | Y | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$0 | \$2,600,000 |
| LF | N | \$388,329 | \$361,838 | \$402,641 | \$423,908 | \$421,610 | \$1,998,326 |
| Total | | \$1,991,408 | \$1,752,016 | \$1,670,885 | \$1,556,219 | \$1,558,924 | \$8,529,452 |

TRANSPORTATION DISADVANTAGED

| Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
|--------------|-----------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| LF | N | \$27,637 | \$27,936 | \$28,243 | \$0 | \$0 | \$83,816 |
| TDDR | N | \$26,295 | \$26,295 | \$25,132 | \$25,132 | \$25,132 | \$127,986 |
| TDTF | N | \$243,788 | \$246,984 | \$250,258 | \$250,258 | \$250,258 | \$1,241,546 |
| Total | | \$297,720 | \$301,215 | \$303,633 | \$275,390 | \$275,390 | \$1,453,348 |

Indian River County Transportation Improvement Program

| TURNPIKE | | | | | | | | |
|-----------------|------------------|------------------------|------------------|--------------------|------------------|------------------|------------------|--------------------|
| | Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
| | TPK | N | \$0 | \$2,738,674 | \$0 | \$0 | \$0 | \$2,738,674 |
| Total | | | \$0 | \$2,738,674 | \$0 | \$0 | \$0 | \$2,738,674 |

| | | | | | | | | |
|----------------------------|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Total for All Modes | | | \$40,002,072 | \$23,290,680 | \$43,256,648 | \$17,589,325 | \$29,901,611 | \$154,040,336 |
|----------------------------|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

DIST/ST-WIDE

| ST/DIST-WIDE BRIDGE MAINTENANCE | | | | | | | | |
|--|------------------|------------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
| | BRAC | N | \$0 | \$855,000 | \$0 | \$855,000 | \$0 | \$1,710,000 |
| | BRTZ | N | \$0 | \$855,000 | \$0 | \$855,000 | \$0 | \$1,710,000 |
| Total | | | \$0 | \$1,710,000 | \$0 | \$1,710,000 | \$0 | \$3,420,000 |

| ST/DIST-WIDE HIGHWAYS | | | | | | | | |
|------------------------------|------------------|------------------------|------------------|------------------|------------------|--------------------|------------------|--------------------|
| | Fund Code | Federal Funding | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 5 Yr Total |
| | ACSA | Y | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 |
| | DIH | N | \$0 | \$0 | \$0 | \$88,357 | \$0 | \$88,357 |
| | DS | N | \$0 | \$0 | \$0 | \$3,728,672 | \$0 | \$3,728,672 |
| Total | | | \$0 | \$0 | \$0 | \$3,967,029 | \$0 | \$3,967,029 |

| | | | | | | | | |
|----------------------------|--|--|------------|--------------------|------------|--------------------|------------|--------------------|
| Total for All Modes | | | \$0 | \$1,710,000 | \$0 | \$5,677,029 | \$0 | \$7,387,029 |
|----------------------------|--|--|------------|--------------------|------------|--------------------|------------|--------------------|

| | | | | | | | | |
|--------------------|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Grand Total | | | \$40,002,072 | \$25,000,680 | \$43,256,648 | \$23,266,354 | \$29,901,611 | \$161,427,365 |
|--------------------|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

| | | | | | | | | |
|----------------------------|--|--|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| Total Federal Funds | | | \$9,751,431 | \$4,694,998 | \$27,042,947 | \$10,214,228 | \$15,693,506 | \$67,397,110 |
|----------------------------|--|--|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|

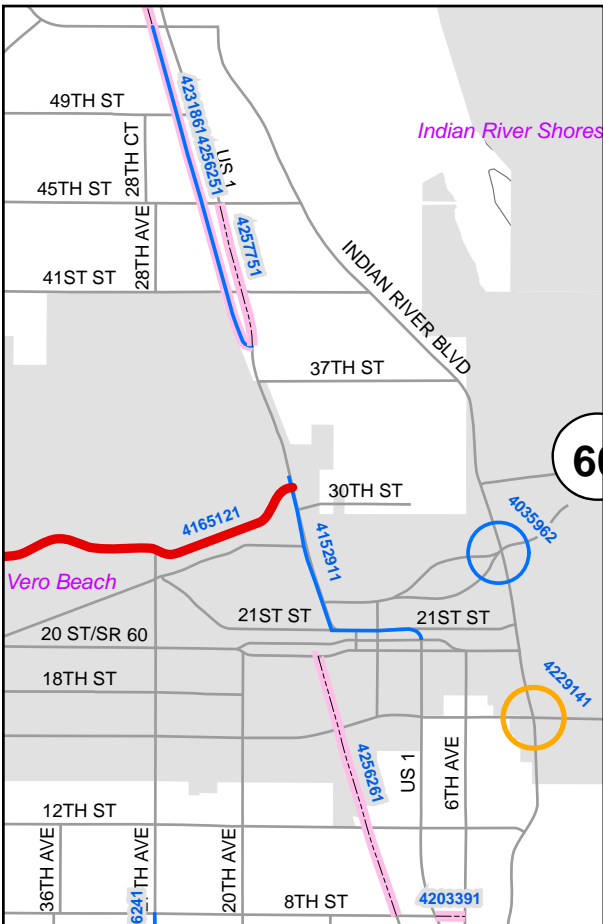
Inset A

TIP Projects 09/10 to 13/14

- ADD TURN LANES
- GUARDRAIL
- LANDSCAPING
- RESURFACING
- SIDEWALK
- TRAFFIC SIGNALS
- WIDENING
- IRC Major Roads
- IRC MPO Boundary
- IRC Cities
- IRC Boundary



A



Indian River County Transportation Improvement Program

**SECTION II
CAPITAL IMPROVEMENT PROGRAM PROJECT LISTINGS
FOR FISCAL YEARS 2008/9 THROUGH 2012/2013**

Highways

| Expenses | FY 2008/09 | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | Grand Total | Revenue Source |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-------------------------|
| 10th Ave. SW - 7th St. SW to 9th St. SW | 0 | 0 | 75,000 | 0 | 0 | 75,000 | Gas Tax |
| 12 Ave. - 8th St. to 9th St. SW | 0 | 0 | 0 | 200,000 | 0 | 200,000 | Gas Tax |
| 12th Court SW - 7th Street SW to 9th Street SW | 300,000 | 0 | 0 | 0 | 0 | 300,000 | Gas Tax |
| 12th Street Paving 58th to 66th | 1,000,000 | | 0 | 0 | 0 | 1,000,000 | Optional Sales Tax |
| 12th Street Paving 58th to 66th | | 1,546,000 | | | | 1,546,000 | Gas Tax |
| 12th Street/27th Avenue | 0 | 0 | 0 | 200,000 | 0 | 200,000 | Impact Fees II |
| 13th St. SW - West of Grove S/D | 50,000 | 0 | 0 | 0 | 0 | 50,000 | Gas Tax |
| 16th Street – 14th Avenue to US 1 | 600,000 | 0 | 0 | 0 | 0 | 600,000 | Impact Fees II |
| 16th Street Bridge at Lateral A | 693,500 | 0 | 0 | 0 | 0 | 693,500 | Optional Sales Tax |
| 16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile) | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | Gas Tax |
| 16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile) | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 | Optional Sales Tax |
| 16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile) | 400,000 | 0 | 0 | 0 | 0 | 400,000 | Grant |
| 16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile) | 500,000 | 0 | 0 | 0 | 0 | 500,000 | Developer Contributions |
| 17th Lane SW - 20th Avenue SW to 27th Avenue SW | 135,144 | | | | | 135,144 | Optional Sales Tax |
| 17th Lane SW - 20th Avenue SW to 27th Avenue SW | 736,600 | 0 | 0 | 0 | 0 | 736,600 | Impact Fees III |
| 17th Street/A1A Intersection | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | Old Impact Fees II |
| 17th Street/A1A Intersection | | 1,000,000 | | | | 1,000,000 | Gas Tax |
| 20th Ave SW, 17th Street SW to 25th Street SW, two lanes (1 mile) | 220,000 | 0 | 0 | 0 | 0 | 220,000 | Developer Contributions |
| 20th Ave SW, 17th Street SW to 25th Street SW, two lanes (1 mile) | 1,000,000 | 1,000,000 | | | | 2,000,000 | Impact Fees III |
| 26th Street, 43rd Avenue to 66th Avenue, four/five lanes (2 mile) | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | Impact Fees II |
| 26th Street, 43rd Avenue to US #1, four/five lanes (2 miles) | 0 | 1,200,000 | 1,000,000 | 4,000,000 | 0 | 6,200,000 | Impact Fees II |
| 26th Street, 43rd Avenue to US #1, four/five lanes (2 miles) | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 4,000,000 | Grant |
| 26th Street, 43rd Avenue to US #1, four/five lanes (2 miles) | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | Gas Tax |
| 26th Street, 74th Avenue to 82nd Avenue, two lanes | 750,000 | 0 | 0 | 0 | 0 | 750,000 | Gas Tax |
| 27th Avenue, 12th Street to 5th St. SW, four lanes (2 miles) | 0 | 0 | 0 | 0 | 5,980,000 | 5,980,000 | Gas Tax |
| 27th Avenue, 12th Street to 5th St. SW, four lanes (2 miles) | 0 | 0 | 0 | 0 | 1,820,000 | 1,820,000 | Optional Sales Tax |
| 27th Avenue- 12th Street to SR 60 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | Gas Tax |
| 27th Ave, 5th ST SW to 13th St SW (four lanes (2 miles) | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | Impact Fees III |
| 33rd Street, West of 66th Avenue, two lanes (.25 mile) | 150,000 | 0 | 0 | 0 | 0 | 150,000 | Gas Tax |
| 33rd Street, West of 66th Avenue, two lanes (.25 mile) | 50,000 | 0 | 0 | 0 | 0 | 50,000 | Developer Contributions |

Indian River County Transportation Improvement Program

| Expenses | FY 2008/09 | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | Grand Total | Revenue Source |
|--|---------------|---------------|---------------|---------------|---------------|----------------|-------------------------|
| 33rd Street/66th Avenue | 0 | 0 | 303,776 | 0 | 0 | 303,776 | Impact Fees II |
| 33rd Street/66th Avenue | 290,000 | 0 | 0 | 0 | 0 | 290,000 | Gas Tax |
| 43rd Ave. 3-lane and Bridge Replacements 5th Street and 43rd Avenue over S. Relief Canal | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 3,000,000 | Impact Fees III |
| 43rd Avenue, 49th Street to 53rd Street, three lanes (.5 miles) | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | Developer Contributions |
| 43rd Avenue, 12th Street to 19th Street, four lanes (1 mile) | 1,567,094 | 800,000 | 500,000 | 5,574,280 | 0 | 8,441,374 | Impact Fees II |
| 43rd Avenue, 12th Street to Oslo Road, four lanes (2.5 miles) | | 0 | 1,300,000 | 3,243,000 | 2,000,000 | 6,543,000 | Optional Sales Tax |
| 43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes | 702,329 | 0 | 0 | 2,000,000 | 0 | 2,702,329 | Impact Fees II |
| 43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes | 0 | 0 | 1,600,000 | 8,300,000 | 0 | 9,900,000 | Gas Tax |
| 43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes | | 350,000 | 867,680 | 500,000 | 0 | 1,717,680 | Optional Sales Tax |
| 43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes | 398,836 | 398,836 | 0 | 0 | 0 | 797,672 | Developer Contributions |
| 45th Street Beautification | 200,000 | 300,000 | 0 | 0 | 0 | 500,000 | Gas Tax |
| 53rd Street – 58th Avenue to US 1, add four lanes | 3,600,000 | 1,685,597 | 219,770 | 0 | 0 | 5,505,367 | Impact Fees II |
| 53rd Street – 58th Avenue to US 1, add four lanes | 400,000 | 0 | 0 | 0 | 0 | 400,000 | Old Impact Fees IV |
| 53rd Street – 58th Avenue to US 1, add four lanes | 900,000 | 0 | 0 | 0 | 0 | 900,000 | Optional Sales Tax |
| 53rd Street – 58th Avenue to US 1, add four lanes | 0 | 1,770,230 | 0 | 0 | 0 | 1,770,230 | Developer Contributions |
| 56th Place Bridge over North Relief Canal | 445,400 | 0 | 0 | 0 | 0 | 445,400 | Developer Contributions |
| 56th Place Bridge over North Relief Canal | 254,600 | 0 | 0 | 0 | 0 | 254,600 | Gas Tax |
| 58th Avenue / SR 60 Intersection | 3,868,403 | 2,000,000 | 2,000,000 | 10,000,000 | 0 | 17,868,403 | Impact Fees II |
| 58th Avenue / SR 60 Intersection | 1,192,597 | 1,000,000 | 0 | 2,000,000 | 0 | 4,192,597 | Gas Tax |
| 58th Avenue / SR 60 Intersection | 292,597 | 292,597 | 0 | 0 | 0 | 585,194 | Developer Contributions |
| 58th Avenue / SR 60 Intersection | 0 | 200,000 | 0 | 0 | 0 | 200,000 | Developer Contributions |
| 58th Avenue / SR 60 Intersection | 3,839,000 | 0 | 0 | 0 | 0 | 3,839,000 | Grant |
| 58th Avenue 49th-65th St - 4 lanes | 0 | 1,000,000 | 2,000,000 | 0 | 0 | 3,000,000 | Developer Contributions |
| 5th St. SW/43rd Avenue Canal | 1,050,000 | 0 | 0 | 0 | 0 | 1,050,000 | Optional Sales Tax |
| 5th St. SW/43rd Avenue Canal | 393,316 | 0 | 0 | 0 | 0 | 393,316 | Gas Tax |
| 66th Ave 4th-12th St | 2,480,000 | 0 | 0 | 0 | 0 | 2,480,000 | Impact Fees III |
| 66th Ave 4th-12th St | 0 | 2,300,000 | 0 | 0 | 0 | 2,300,000 | Optional Sales Tax |
| 66th Ave, 12th to SR60 | 3,830,290 | 0 | 0 | 0 | 0 | 3,830,290 | Impact Fees II |
| 66th Ave, 12th to SR60 | 0 | 1,250,000 | 0 | 0 | 0 | 1,250,000 | Gas Tax |
| 66th Avenue - 77th Street to Barber St., four lanes, 2.25 miles) | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | Grant |
| 66th Avenue - 77th Street to Barber St., four lanes, 2.25 miles) | 0 | 926,000 | 1,000,000 | 0 | 0 | 1,926,000 | Impact Fees I |
| 66th Avenue - 77th Street to Barber St., four lanes, (2.25 miles) | 500,000 | 0 | 0 | 5,824,000 | 6,900,000 | 13,224,000 | Gas Tax |
| 66th Avenue - 45th Street to 77th Street, four lanes, (4 miles) | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | Gas Tax |
| 66th Avenue - 45th Street to 77th Street, four lanes, (4 miles) | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | Impact Fees II |
| 66th Avenue, 45th Street to SR 60, four lanes 2.5 miles) | 69,056 | 1,574,000 | 1,500,000 | 0 | 0 | 3,143,056 | Optional Sales Tax |
| 66th Avenue, 45th Street to SR 60, four lanes 2.5 miles) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | Grant |

Indian River County Transportation Improvement Program

| Expenses | FY 2008/09 | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | Grand Total | Revenue Source |
|---|---------------|---------------|---------------|---------------|---------------|----------------|-------------------------|
| 66th Avenue Widening Includes Bridges at 33,37,41,45,57, | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | Grant |
| 66th Avenue Widening Includes Bridges at 33,37,41,45,57, | 230,944 | 1,500,000 | 0 | 0 | 0 | 1,730,944 | Impact Fees II |
| 66th Avenue Widening Includes Bridges at 33,37,41,45,57, | 1,300,000 | 750,000 | 0 | 0 | 0 | 2,050,000 | Optional Sales Tax |
| 81st Street, 66th Avenue to 58th Avenue, two lane (.5 mile) | 0 | 400,000 | 0 | 0 | 0 | 400,000 | Gas Tax |
| 82nd Avenue Over Lateral "D" Canal and 4th Street/82nd Ave. Intersection Widening | 0 | 1,209,150 | 0 | 0 | 0 | 1,209,150 | Optional Sales Tax |
| 82nd Avenue Over Lateral "D" Canal and 4th Street/82nd Ave. Intersection Widening | 0 | 440,693 | 0 | 0 | 0 | 440,693 | Gas Tax |
| 8th Street - 66th Avenue to 74th Avenue (2 lane - 1 mile) | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | Gas Tax |
| CR 510 - 61st Drive to Indian River | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 3,600,000 | Grant |
| CR 510 - 61st Drive to Indian River | 1,600,000 | 3,000,000 | 2,000,000 | 4,000,000 | 1,100,000 | 11,700,000 | Gas Tax |
| CR 510 - 61st Drive to Indian River | 2,500,000 | 184,089 | 600,000 | 600,000 | 0 | 3,884,089 | Developer Contributions |
| CR 510 - 61st Drive to Indian River (1.6 miles) | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | Impact Fees I |
| CR 510, 75th Court to 61st Drive, four lanes (1.5 miles) | 2,000,000 | 500,000 | 1,500,000 | 0 | 0 | 4,000,000 | Impact Fees I |
| CR 510, 75th Court to 61st Drive, four lanes (1.5 miles) | 0 | 100,000 | 0 | 0 | 0 | 100,000 | Developer Contributions |
| CR 510, 75th Court to 61st Drive, four lanes (1.5 miles) | 2,000,000 | 0 | 1,500,000 | 13,000,000 | 3,000,000 | 19,500,000 | Gas Tax |
| CR 510, CR 512 to 75th Court, four lanes (4.5 miles) | 0 | 500,000 | 0 | 2,500,000 | 0 | 3,000,000 | Impact Fees I |
| CR 510, CR 512 to 75th Court, four lanes (4.5 miles) | 0 | 600,000 | 0 | 0 | 9,500,000 | 10,100,000 | Gas Tax |
| CR 510, Intercoastal Waterway Bridge (Transfer to FDOT) (1.5 miles) REPAIR | 1,546,000 | 0 | 0 | 0 | 0 | 1,546,000 | Gas Tax |
| CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles) | 2,063,068 | 0 | 0 | 0 | 0 | 2,063,068 | Impact Fees I |
| CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles) | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | Gas Tax |
| CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles) | 1,694,267 | 0 | 0 | 0 | 0 | 1,694,267 | Optional Sales Tax |
| CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles) | 1,513,733 | 0 | 0 | 0 | 0 | 1,513,733 | Grant |
| Indian River Drive Sidewalk- North | 0 | 300,000 | 0 | 0 | 0 | 300,000 | Grant |
| Indian River Drive Sidewalk- North | 28,200 | 0 | 0 | 0 | 0 | 28,200 | Optional Sales Tax |
| Indian River Drive Sidewalk- North | 260,000 | 0 | 0 | 0 | 0 | 260,000 | Gas Tax |
| 12th Street Sidewalk-43rd to 27th Ave | 289,614 | 0 | 0 | 0 | 0 | 289,614 | Grant |
| 12th Street Sidewalk-VBE-11th Ave | 99,650 | 0 | 0 | 0 | 0 | 99,650 | Grant |
| Misc. Intersection Improvements | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 | Optional Sales Tax |
| Misc. Right of Way Acquisition | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 | Gas Tax |
| Misc. Right of Way Acquisition | 462,991 | 0 | 0 | 0 | 0 | 462,991 | Optional Sales Tax |
| Old Dixie Hwy/SRC - included in 3 lane | 2,191,335 | 0 | 0 | 0 | 0 | 2,191,335 | Impact Fees III |
| Old Dixie Hwy/SRC - included in 3 lane | 500,000 | 0 | 0 | 0 | 0 | 500,000 | Optional Sales Tax |
| Oslo Road, 27th Avenue to 43rd Avenue, four lanes (1 mile) | 4,050,000 | 0 | 0 | 0 | 0 | 4,050,000 | Impact Fees III |
| Oslo Road, 27th Avenue to 43rd Avenue, four lanes (1 mile) | 0 | 500,000 | 0 | 0 | 0 | 500,000 | Gas Tax |
| Oslo Road, 43rd Avenue to 58th Avenue, four lanes (1 mile) | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 | Impact Fees III |

Indian River County Transportation Improvement Program

| Expenses | FY 2008/09 | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | Grand Total | Revenue Source |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| Oslo Road, 43rd Avenue to 58th Avenue, four lanes (1 mile) | 2,000,000 | 0 | 100,000 | 0 | 0 | 2,100,000 | Optional Sales Tax |
| Oslo Road, Old Dixie Hwy. to 27th Avenue, five lanes (2.5 miles) | 600,000 | 0 | 0 | 0 | 0 | 600,000 | Impact Fees III |
| Oslo Road, Old Dixie Hwy. to 27th Avenue, five lanes (2.5 miles) | 0 | 150,529 | 0 | 0 | 0 | 150,529 | Developer Contributions |
| Powerline Rd., Barber St. to CR 510, in City of Sebastian, two lanes (.5 mile) | 500,000 | 0 | 0 | 0 | 0 | 500,000 | Gas Tax |
| SR A1A , 17th Street to Sea Gull, add two lanes | 199,000 | 0 | 0 | 0 | 0 | 199,000 | Impact Fees III |
| SR A1A Widening – Castaway Boulevard to Moorings | 0 | 0 | 445,000 | 0 | 0 | 445,000 | Impact Fees III |
| Traffic controllers | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 600,000 | Gas Tax |
| Traffic Fiber Optic | 313,033 | 0 | 0 | 0 | 0 | 313,033 | Gas Tax |
| Traffic Fiber Optic | 86,967 | 0 | 0 | 100,000 | 100,000 | 286,967 | Optional Sales Tax |
| TOTAL Transportation | 76,337,564 | 41,777,721 | 20,561,226 | 67,091,280 | 40,300,000 | 246,067,791 | |