

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = INDIAN RIVER MPO

10/01/07
 11.06.19
 INDIAN RIVER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

*****HIGHWAYS*****

ITEM NO	DESCRIPTION	OLD ITEM	COUNTY	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FEDERAL AID NUMBER	FAC AUTH DATE FUND	ENGINEERING				
2285833	SR-5/US-1		INDIAN RIVER	S OF INDIAN RIVER BLVD N OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT					
88010000	.639 MI	4 4 2							
4855 066 P				ACSA	0	0	0	-5,653,447	0
				BA	0	0	0	25,666	0
				EB	0	0	0	59,228	0
				MA	0	0	0	686,429	0
				SA	0	0	0	5,139,511	0
4855 067 P				SL	0	237,861	0	0	0
		** ITEM TOTALS **			0	237,861	0	257,387	0
2285834	SR-5/US-1		INDIAN RIVER	FROM N OF HIGHLAND DR TO S OF OSLO ROAD ADD LANES & RECONSTRUCT					
88010000	1.278 MI	4 4 2							
4855 069 P				ACSA	0	3,612	0	0	0
				ACSL	0	-1,030,350	0	0	0
				HPP	0	705,000	0	0	0
				SA	0	2,275,723	0	0	0
				SL	0	1,082,581	0	0	0
		** ITEM TOTALS **			0	3,036,566	0	0	0
2285961	SR-60/OSCEOLA BLVD	4115446	INDIAN RIVER	FROM MP 14.634 TO MP 19.00 ADD LANES & RECONSTRUCT					
88060000	4.366 MI	2 2 2							
2004 041 P				SL	0	0	0	154,852	0
				SN	0	0	0	52,779	0
		** ITEM TOTALS **			0	0	0	207,631	0
2285962	SR-60/OSCEOLA BLVD		INDIAN RIVER	FROM MP 14.634 TO MP 19.00 EMERGENCY OPERATIONS					
E061 236 E	.000	0 0 0		ER06	0	0	0	0	5,000

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2285971	SR-60/OSCEOLA BLVD		4115447						
	FROM MP 11.628 TO MP 14.634								
INDIAN RIVER			ADD LANES & RECONSTRUCT						
88060000	3.006 MI	2	2	2					
2004 040 P			EB			0	0	0	339,108
			NH			0	0	0	-98,225
			NHAC			0	0	0	913,748
			** ITEM TOTALS **			0	0	0	1,154,631
2285981	SR-60/OSCEOLA BLVD		4115448						
	FROM MP 7.74 TO MP 11.80								
INDIAN RIVER			ADD LANES & RECONSTRUCT						
88060000	4.060 MI	2	2	2					
2004 042 P			NHAC			0	0	0	4,160,923
2285984									
INDIAN RIVER			EMERGENCY OPERATIONS						
	.000	0	0	0					
E061 094 E			ER06			0	0	0	10,524
2285991	SR-60		4115449						
	FROM MP 3.38 TO MP 7.444								
INDIAN RIVER			ADD LANES & RECONSTRUCT						
88060000	4.064 MI	2	2	2					
2004 043 P			NH			0	0	0	-607,851
			NHAC			0	0	0	2,331,402
			** ITEM TOTALS **			0	0	0	1,723,551
2286011	SR-60		4115451						
	FROM MP 0.75 TO MP 3.38								
INDIAN RIVER			ADD LANES & RECONSTRUCT						
88060000	2.630 MI	2	2	2					
2004 038 P			NH			0	0	0	-32,449
			NHAC			0	0	0	460,822
			** ITEM TOTALS **			0	0	0	428,373

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COUNTY	TYPE OF WORK								
RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER FAC AUTH DATE FUND			ENGINEERING		UTILITIES		MISC.		
2286151 SR-5/US-1	4115465								
FROM N OF CR-510 TO HARRISON STREET									
INDIAN RIVER	RESURFACING								
88010000 3.895 MI 4 4 0									
4855 071 P	ACSA		0	0	0	237,331	0		0
	MG		0	0	0	-51,170	0		0
	** ITEM TOTALS **		0	0	0	186,161	0		0
2286231 SR-5/US-1	4115473								
FROM 33RD STREET TO N OF CR-510									
INDIAN RIVER	RESURFACING								
88010000 7.523 MI 4 4 0									
4855 070 P	ACSA		0	0	0	-5,300,983	0		0
	SA		0	0	0	5,443,192	0		0
	** ITEM TOTALS **		0	0	0	142,209	0		0
2308721 16/17TH STREET	4125354								
FROM 500' W OF 14TH AVE TO W OF SR-5/US-1									
INDIAN RIVER	ADD LANES & RECONSTRUCT								
88000000 .750 MI 4 4 1									
7284 002 U	ACSA		73,872	0	0	0	0		0
	ACSL		-1,985	0	0	0	0		0
	** ITEM TOTALS **		71,887	0	0	0	0		0
4035961 SR-60/OSCEOLA BLVD									
FROM 21TH AVE TO MOCKINGBIRD DRIVE									
INDIAN RIVER	RESURFACING								
88060000 5.142 MI 4 4 0									
2004 047 A	ACSA		0	0	0	4,099,720	0		0
	EB		0	0	0	5,305,496	0		0
	** ITEM TOTALS **		0	0	0	9,405,216	0		0
4094091 SR-60/INDIAN RV BLVD									
FROM 20TH AVE TO INDIAN RIVER BLVD.									
INDIAN RIVER	LANDSCAPING								
88060000 2.527 MI 0 0 0									
2004 046 A	ACSE		0	0	0	237,092	0		0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4094101	SR-A1A								
	FROM TULIP LANE TO PAINTED BUNTING LANE		LANDSCAPING						
INDIAN RIVER									
88070000	.743 MI	0	0	0					
4931 034 P				ACSE	0	0	0	453,800	0
4095041	INDIAN RIVER DRIVE								
	FROM SEBASTIAN N CITY LIM TO US-1		BIKE PATH/TRAIL						
INDIAN RIVER									
.000		0	0	0					
8887 208 A				SE	0	0	0	262,000	0
4140681	FELLSMERE ROAD								
	FROM CYPRESS STREET TO MYRTLE STREET		SIDEWALK						
INDIAN RIVER									
.000		0	0	0					
8887 185 A				SR2S	0	0	0	306,200	0
4147051	I-95/SR-9/ITS								
	FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE		ITS FREEWAY MANAGEMENT						
INDIAN RIVER									
88081000	19.198 MI	0	0	0					
0952 125 I				EBNH	0	0	0	1,214,678	0
				NHAC	300,000	0	0	12,413,602	0
				** ITEM TOTALS **	300,000	0	0	13,628,280	0
4160831	12TH STREET								
	VERO BEACH ELEMENTARY TO 11TH AVE		SIDEWALK						
INDIAN RIVER									
.000		0	0	0					
8887 254 A				ACSE	0	0	0	100,000	0
4160841	12TH STREET								
	FROM 27TH AVENUE TO 43RD AVENUE		SIDEWALK						
INDIAN RIVER									
.000		0	0	0					
8887 255 A				ACSE	0	0	0	290,000	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER	FAC		FUND							
4163851	SR-9/I-95									
	@ CR-512/FELLSMERE RD									
INDIAN RIVER			GUARDRAIL							
88081000	2.323 MI	2	2	0	0	0	0	30,089	0	
0951 599 I				NHAC						
4165784	SR-9/I-95_									
	@ FELLSMERE INTERCHANGE		HURRICANE JEANNE							
INDIAN RIVER			EMERGENCY OPERATIONS							
88081000	.455 MI	4	4	0	0	0	0	255,600	0	
E044 481 E				ER05						
4199431	INDIAN RIVER COUNTY									
	PUSH BUTTON - LIGHTING		HURRICANE JEANNE							
INDIAN RIVER			LIGHTING							
	.000	0	0	0	0	0	0	28,540	0	
E044 437 E				ER05						
4199432	INDIAN RIVER COUNTY									
	PUSH BUTTON - LIGHTING		HURRICANE WILMA							
INDIAN RIVER			LIGHTING							
	.000	0	0	0	0	0	0	23,120	0	
E061 248 E				ER06						
4205273										
INDIAN RIVER			EMERGENCY OPERATIONS							
	.000	0	0	0	0	0	0	0	37,910	
E061 091 E				ER06						
HIGHWAYS TOTALS:					36,980,551	371,887	3,274,427	0	33,280,803	53,434

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 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4123351	INDIAN RIVER COUNTY									
	MPO UPWP FY 2006/2007 PL									
	INDIAN RIVER			TRANSPORTATION PLANNING						
	.000			0	0					
0418	044 M				PL	188,500	0	0	0	
4143541	INDIAN RIVER COUNTY									
	MPO UPO FY 2007/2008									
	INDIAN RIVER			TRANSPORTATION PLANNING						
	.000			0	0					
0418	045 M				PL	200,000	0	0	0	
PLANNING TOTALS:						388,500	388,500	0	0	0

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 MAINTENANCE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
2285982								
INDIAN RIVER		EMERGENCY OPERATIONS						
	.000	0 0 0						
E042 290 E			ER05	0	0	0	0	18,236
2285983								
INDIAN RIVER		EMERGENCY OPERATIONS						
	.000	0 0 0						
E044 267 E			ER05	0	0	0	0	5,091
4172863	INDIAN RIVER COUNTY							
HURRICANE FRANCES LOCAL ROADS - FHWA								
INDIAN RIVER		EMERGENCY OPERATIONS						
88000000	.001 MI	4 4 0						
E042 286 E			ER05	0	0	0	0	32,568
E042 287 E			ER05	0	0	0	0	344,371
E042 292 E			ER05	0	0	0	0	-20,853
E042 293 E			ER05	0	0	0	0	-39,988
E042 294 E			ER05	0	0	0	0	683,966
		** ITEM TOTALS **		0	0	0	0	1,000,064
MAINTENANCE TOTALS:				1,023,391	0	0	0	1,023,391

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 MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.	
4205271											
INDIAN RIVER		.000		EMERGENCY OPERATIONS							
E061 092 E				0 0 0	ER06	0	0	0	0	110,547	
E061 093 E					ER06	0	0	18,629	0	0	
				** ITEM TOTALS **		0	0	18,629	0	110,547	
MISCELLANEOUS TOTALS:						129,176	0	0	18,629	0	110,547
GRAND TOTALS:						38,521,618	760,387	3,274,427	18,629	33,280,803	1,187,372

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FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2007 (10/01/2006 - 09/30/2007)

*****HIGHWAYS*****

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-6,539,895	73,872	3,612	0	-6,617,379	0
ACSE - ADVANCE CONSTRUCTION (SE)	1,080,892	0	0	0	1,080,892	0
ACSL - ADVANCE CONSTRUCTION (SL)	-1,032,335	-1,985	-1,030,350	0	0	0
BA - DONOR BONUS, ANY AREA	25,666	0	0	0	25,666	0
EB - EQUITY BONUS	5,703,832	0	0	0	5,703,832	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	1,214,678	0	0	0	1,214,678	0
ER05 - HURRICANES 2005	284,140	0	0	0	284,140	0
ER06 - HURRICANES 2006	76,554	0	0	0	23,120	53,434
HPP - HIGH PRIORITY PROJECTS	705,000	0	705,000	0	0	0
MA - MIN. ALLOCATION (ANY AREA)	686,429	0	0	0	686,429	0
MG - MINIMUM GUARANTEE	-51,170	0	0	0	-51,170	0
NH - PRINCIPAL ARTERIALS	-738,525	0	0	0	-738,525	0
NHAC - NH (AC/REGULAR)	20,610,586	300,000	0	0	20,310,586	0
SA - STP, ANY AREA	12,858,426	0	2,275,723	0	10,582,703	0
SE - STP, ENHANCEMENT	262,000	0	0	0	262,000	0
SL - STP, AREAS <= 200K	1,475,294	0	1,320,442	0	154,852	0
SN - STP, MANDATORY NON-URBAN	52,779	0	0	0	52,779	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	306,200	0	0	0	306,200	0
HIGHWAYS TOTALS:	36,980,551	371,887	3,274,427	0	33,280,803	53,434

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2007 (10/01/2006 - 09/30/2007)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	388,500	388,500	0	0	0	0
PLANNING TOTALS:	388,500	388,500	0	0	0	0

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2007 (10/01/2006 - 09/30/2007)

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MAINTENANCE
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	1,023,391	0	0	0	0	1,023,391
MAINTENANCE TOTALS:	1,023,391	0	0	0	0	1,023,391

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY
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MISCELLANEOUS
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER06 - HURRICANES 2006	129,176	0	0	18,629	0	110,547
MISCELLANEOUS TOTALS:	129,176	0	0	18,629	0	110,547
GRAND TOTALS:	38,521,618	760,387	3,274,427	18,629	33,280,803	1,187,372

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FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - OVERALL SUMMARY
 FFY 2007 (10/01/2006 - 09/30/2007)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-6,539,895	73,872	3,612	0	-6,617,379	0
ACSE - ADVANCE CONSTRUCTION (SE)	1,080,892	0	0	0	1,080,892	0
ACSL - ADVANCE CONSTRUCTION (SL)	-1,032,335	-1,985	-1,030,350	0	0	0
BA - DONOR BONUS, ANY AREA	25,666	0	0	0	25,666	0
EB - EQUITY BONUS	5,703,832	0	0	0	5,703,832	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	1,214,678	0	0	0	1,214,678	0
ER05 - HURRICANES 2005	1,307,531	0	0	0	284,140	1,023,391
ER06 - HURRICANES 2006	205,730	0	0	18,629	23,120	163,981
HPP - HIGH PRIORITY PROJECTS	705,000	0	705,000	0	0	0
MA - MIN. ALLOCATION (ANY AREA)	686,429	0	0	0	686,429	0
MG - MINIMUM GUARANTEE	-51,170	0	0	0	-51,170	0
NH - PRINCIPAL ARTERIALS	-738,525	0	0	0	-738,525	0
NHAC - NH (AC/REGULAR)	20,610,586	300,000	0	0	20,310,586	0
PL - METRO PLAN (85% FA; 15% OTHER)	388,500	388,500	0	0	0	0
SA - STP, ANY AREA	12,858,426	0	2,275,723	0	10,582,703	0
SE - STP, ENHANCEMENT	262,000	0	0	0	262,000	0
SL - STP, AREAS <= 200K	1,475,294	0	1,320,442	0	154,852	0
SN - STP, MANDATORY NON-URBAN	52,779	0	0	0	52,779	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	306,200	0	0	0	306,200	0
GRAND TOTALS:	38,521,618	760,387	3,274,427	18,629	33,280,803	1,187,372