



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2020 - 2024**

Indian River County

Prepared by FDOT - District 4 Program Management Office - 11/14/2018 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 SR-9/I-95 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: INTERCHANGE (NEW)

Extra Description:

2019 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-02 = VE STUDY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$700,000					\$700,000	
RW Land	ACFP	\$2,818,959	\$7,930,840				\$10,749,799	
Construction	ACNP				\$200,000	\$8,249,370	\$8,449,370	
	DI					\$2,715,190	\$2,715,190	
	GMR					\$28,246,052	\$28,246,052	
CEI	ACNP					\$5,200,753	\$5,200,753	
	SA					\$250,001	\$250,001	
Total For Project 413048.2		\$3,518,959	\$7,930,840		\$200,000	\$44,661,366	\$56,311,165	

413048.5 I-95/SR-9 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: LANDSCAPING

Extra Description:

2019 MPO SIS PRIORITY #1 INTERCHANGE LANDSCAPING PROJECT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH				\$5,000		\$5,000	
	DS				\$400,000		\$400,000	
Construction	DDR							\$1,000,000
CEI	DDR							\$270,000
	DIH							
Total For Project 413048.5					\$405,000		\$405,000	\$1,270,000

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$3,518,959	\$7,930,840		\$605,000	\$44,661,366	\$56,716,165		\$1,270,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427804.3 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$153,845					\$153,845	
	DITS	\$191,251					\$191,251	
Total For Project 427804.3		\$345,096					\$345,096	

427804.4 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$158,460	\$163,214	\$167,621	\$176,732	\$666,027	
	DITS		\$196,033	\$200,934	\$209,440	\$215,724	\$822,131	
Total For Project 427804.4			\$354,493	\$364,148	\$377,061	\$392,456	\$1,488,158	

431152.1 US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS **PM:** Alexander Barr

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DDR	\$1,300,000					\$1,300,000	
Total For Project 431152.1		\$1,300,000					\$1,300,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431724.1 SR-5/US-1 FROM 53RD STREET TO CR-510

PM: Aysel Freda

Work Mix: ADD LANES & RECONSTRUCT
Cont. Class: TALLAHASSEE LET

Extra Description:

2019 MPO HIGHWAY PRIORITY #4 ROW PHASES PROGRAMMED BASED ON 2/24/2015 ALTERNATIVE 1 ROW COST ESTIMATE LDCA ON 10/19/2015; 4L TO 6L WIDENING W/ 7' BIKE LANES AND SIDEWALK; SUBURBAN TYPICAL SECTION BMP TO MP 13.817, URBAN TYPICAL TO EMP; 12 PONDS ANTICIPATED; FUND WITH SL/TALL; R/W AND FUTURE CONSTRUCTION ON -2/-3

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$400,000					\$400,000	
RW Land	DS							\$48,217,147
Construction	DDR							\$32,772,269
CEI	DDR							\$4,051,546
	DIH							
ENV	DDR	\$40,000					\$40,000	
Total For Project 431724.1		\$440,000					\$440,000	\$85,040,962

431724.3 SR-5/US-1 FROM 69TH STREET TO CR-510

PM: Aysel Freda

Work Mix: ADD LANES & RECONSTRUCT
Cont. Class: TALLAHASSEE LET

Extra Description:

2019 MPO HIGHWAY PRIORITY #4 LDCA ON 10/19/2015 4L TO 6L WIDENING W/7' BIKE LANES & SIDEWALK DESIGN ON 431724-1

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR				\$6,466,682		\$6,466,682	
	DIH				\$300,000		\$300,000	
RW Land	DDR				\$6,568,620	\$5,657,380	\$12,226,000	
	DS					\$11,704,508	\$11,704,508	
Construction	DDR							\$20,569,327
CEI	DDR							\$3,188,246
	DIH							\$3,188,246
Total For Project 431724.3					\$13,335,302	\$17,361,888	\$30,697,190	\$26,945,819

431759.1 SR-60 @ 43RD AVENUE

PM: Donovan Pessoa

City: VERO BEACH

Work Mix: INTERSECTION IMPROVEMENT
Cont. Class: MISC - NO LETTING

Extra Description:

R/W PM = JOSH MILLER LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) CK #00331578 REC'D FROM IRC BOCC ON 10/13/15 FOR 2,111,907 02 SEQUENCE ON 4X IS FOR REMEDIATION LF CHECK FOR C2 REC'D 5/16/18...SEE WP45 FOR DETAILS 4B/42/43/4502=LFA CK#00358454 REC'D 10/4/17 INDIAN RIVER COU NTY \$144,500.00 4B/42/43/4502=LFA CK#00359008 REC'D 10/23/17 INDIAN RIVER CO UNTY \$1,021,197.00 4B/42/43/45-01=LFA PMNT#2; CK#00345330 FRM IRC BOCC REC'D 10/19/17 FOR \$1,271,523 4B/42/43/45-01=LFA PMNT#3; CK#00359008 FRM IRC BOCC REC'D 10/23/17 FOR \$1,021,197 4B/42/43/45-01 & C2-10=LFA PMNT#4; CK#00366982 FRM IRC BOCC REC'D 5/16/18 FOR \$2,913,917.50

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	CIGP	\$103,998	\$232,012				\$336,010	
	LF	\$49,348	\$232,012				\$281,360	
Total For Project 431759.1		\$153,346	\$464,024				\$617,370	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438042.1 SR-A1A/TIDES ROAD FROM NORTH OF SR-60 TO NORTH OF CR-510

PM: Donovan Pessoa

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	\$650,000					\$650,000	
Construction	DDR	\$8,232,175					\$8,232,175	
CEI	DDR	\$991,265					\$991,265	
	DIH	\$115,787					\$115,787	
	DS	\$89,419					\$89,419	
Total For Project 438042.1		\$10,078,646					\$10,078,646	

440822.1 SR-A1A TURN LANES

PM: Maria Formoso

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2019 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET ALSO INCLUDES RIGHT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$500,000					\$500,000	
Construction	DS			\$1,303,265			\$1,303,265	
CEI	DIH			\$58,647			\$58,647	
	DS			\$195,491			\$195,491	
ENV	DS	\$10,000					\$10,000	
Total For Project 440822.1		\$520,000		\$1,557,403			\$2,077,403	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441693.1 SR-5/US-1 AT AVIATION BOULEVARD

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO HIGHWAY PRIORITY #7 INTERSECTION IMPROVEMENT STATE FUNDS ONLY RIGHT OF WAY REQUIRED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	DDR		\$500,000	\$2,000,000			\$2,500,000	
	DIH		\$5,000				\$5,000	
P.E.	DDR					\$2,000,000	\$2,000,000	
	DIH					\$10,000	\$10,000	
Construction	DDR							\$3,735,389
CEI	DDR							\$754,549
	DIH							
Total For Project 441693.1			\$505,000	\$2,000,000		\$2,010,000	\$4,515,000	\$4,489,938

441697.1 TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE

PM: Allison Glunt

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

2017 MPO CMP PRIORITY #1 JPA WITH INDIAN RIVER COUNTY INTERSECTION LOCATIONS: SR-60 @ 11TH AVE; SR-60 @ 6TH AVE; SR-60 @ COMMERCE AVE; US-1 @ 38TH LANE; US-1 @ 41ST STREET; US-1 @ 45TH STREET; US-1 @ 69TH STREET; US-1 @ CR-512 (EAST) US-1 @ JACKSON STREET; US-1 @ MAIN STREET; US-1 @ ROSELAND ROAD; SR-60 @ ROYAL PALM BOULEVARD; SR-60 @ 27TH AVENUE; SR-60 @ I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	DDR				\$225,000		\$225,000	
Total For Project 441697.1					\$225,000		\$225,000	

443135.1 HURRICANE IRMA: SR-656/17TH STREET BRIDGE #88077 OVER ICWW

PM: July Jimenez

Work Mix: EMERGENCY OPERATIONS

Extra Description:

GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX G/W 443223-1 DDIR#IR-88-004 SIGNED BY M. CLASGENS 01/10/2018 FEDERALLY REIMBURSABLE REPAIR FOR HURRICANE IRMA DAMAGE TO BRIDGE LIGHTING AND BARRIER WALL. FOR CONSISTENCY ALL POLES WILL BE REPLACED THEREFORE, A PORTION OF WORK IS NON-REIMB.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACER	\$501,717					\$501,717	
	DER	\$561,847					\$561,847	
CEI	ACER	\$35,667					\$35,667	
	DER	\$197,735					\$197,735	
Total For Project 443135.1		\$1,296,966					\$1,296,966	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443996.1 SR-A1A FROM 17TH STREET TO BEACHLAND BLVD

PM: Humberto Ivan Arrieta

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$20,000					\$20,000	
Construction	DDR			\$1,884,873			\$1,884,873	
CEI	DDR			\$282,730			\$282,730	
	DIH			\$84,820			\$84,820	
ENV	DS	\$10,000	\$5,000				\$15,000	
Total For Project 443996.1		\$280,000	\$5,000	\$2,252,423			\$2,537,423	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$14,414,054	\$1,328,517	\$6,173,974	\$13,937,363	\$19,764,344	\$55,618,252		\$116,476,719

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230879.2 82ND AVENUE FROM 69TH STREET TO CR-510

PM: Donovan Pessoa

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

2019 MPO HIGHWAY PRIORITY #5 DESIGN UNDER SEG 1 NEW 2 LANE ROADWAY R/W PM = J.MILLER USE SN/TALN

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	CM			\$72,134			\$72,134	
	GFSL	\$28,709					\$28,709	
	SA		\$80,578				\$80,578	
	SN	\$84,291	\$118,534	\$965,386			\$1,168,211	
Construction	SN							\$21,404,122
CEI	SN							\$3,294,390
Total For Project 230879.2		\$113,000	\$199,112	\$1,037,520			\$1,349,632	\$27,992,902

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230879.3 82ND AVE FROM 26TH STREET TO 69TH STREET

PM: Donovan Pessoa

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

2019 MPO HIGHWAY PRIORITY #6 10/10/14 CA R/W ESTIMATE PROGRAMMED NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SN							\$6,225,272
RW Support	SN							\$1,791,167
Construction	SA							\$36,821,087
CEI	SA							\$4,464,385
ENV	SA	\$20,000					\$20,000	
Total For Project 230879.3		\$20,000					\$20,000	\$49,301,911

405606.2 CR-510/85TH STREET FROM CR-512 TO 58TH AVE

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO HIGHWAY PRIORITY #1 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN;SL/TALL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
ENV	SL	\$350,000					\$350,000	
Total For Project 405606.2		\$350,000					\$350,000	

405606.3 CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -5/-6 WHEN FUNDED PD&E ON -2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	SA		\$112,981				\$112,981	
	SL		\$424,360	\$490,845	\$801,989		\$1,717,194	
	SN		\$1,112,817	\$216,934	\$1,102,437		\$2,432,188	
	TALN			\$63,976	\$1,689		\$65,665	
RW Land	CM				\$1,153,233		\$1,153,233	
	SA				\$4,074,900		\$4,074,900	
	SL		\$984,363		\$943,167		\$1,927,530	
	SN			\$44,551			\$44,551	
	TALL				\$2,929		\$2,929	
ENV	SL	\$65,000					\$65,000	
Total For Project 405606.3		\$65,000	\$2,634,521	\$816,306	\$8,080,344		\$11,596,171	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

405606.4 CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -7/-8 WHEN FUNDED PD&E ON -2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	SL		\$252,494	\$458,503	\$379,474		\$1,090,471	
RW Land	CM			\$553,349			\$553,349	
	SL		\$433,877	\$1,177,977	\$12,086		\$1,623,940	
ENV	SL	\$25,000	\$40,000				\$65,000	
Total For Project 405606.4		\$25,000	\$726,371	\$2,189,829	\$391,560		\$3,332,760	

431521.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO HIGHWAY PRIORITY #3 PHASE22-02 SURVEY WORK; WIDEN 2 LANE TO 4 LANE; USE TALN/SN 32-02= GEOTECH SERVICES CONSTRUCTION ON 431521-2/3 36-01 = INDIAN RIVER COUNTY UTILITY DESIGN FOR WATER MAIN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	GFSL	\$233,033					\$233,033	
	GFSN	\$216,967					\$216,967	
	LF	\$450,000					\$450,000	
RW Support	ACSN	\$183,982					\$183,982	
RW Land	SA	\$5,861,702					\$5,861,702	
Total For Project 431521.1		\$6,945,684					\$6,945,684	

436379.1 66TH AVENUE FROM 49TH STREET TO 69TH STREET

PM: Mya Williams

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO REGIONAL PRIORITY #1 TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	TRIP	\$678,174					\$678,174	
	TRWR	\$822,380					\$822,380	
Total For Project 436379.1		\$1,500,554					\$1,500,554	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436379.2 66TH AVE FROM 69TH ST TO CR-510/85TH ST

PM: Mya Williams

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2019 MPO REGIONAL PRIORITY #1 TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF		\$10,040,922				\$10,040,922	
	TRIP		\$582,097				\$582,097	
	TRWR		\$571,288	\$2,000,000			\$2,571,288	
Total For Project 436379.2			\$11,194,307	\$2,000,000			\$13,194,307	

436848.1 CR-611/45TH STREET FROM 58TH AVE/CR-613 TO 43RD AVENUE

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC	\$74,353	\$91,705				\$166,058	
	LF	\$2,477,967					\$2,477,967	
	SCED	\$422,059	\$8,988				\$431,047	
	SCOP	\$124,991	\$153,147				\$278,138	
	SCWR	\$588,257	\$11,059				\$599,316	
Total For Project 436848.1		\$3,687,627	\$264,899				\$3,952,526	

436850.1 49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC	\$296,001					\$296,001	
	SCED	\$36,708					\$36,708	
	SCOP	\$159,840					\$159,840	
Total For Project 436850.1		\$492,549					\$492,549	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437717.1 CR-612 OVER LATERAL CANAL BRIDGE NO. 884024

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACBR		\$1,738,447				\$1,738,447	
CEI	ACBR		\$338,995				\$338,995	
Total For Project 437717.1			\$2,077,442				\$2,077,442	

438073.1 69 STREET FROM 66 AVENUE TO SR-5/US-1

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC		\$404,901	\$214,535			\$619,436	
	LF		\$409,382				\$409,382	
	SCOP		\$6,487				\$6,487	
	SCWR		\$387,690	\$214,535			\$602,225	
Total For Project 438073.1			\$1,208,460	\$429,070			\$1,637,530	

438074.1 6TH AVENUE FR SR-5/US-1 TO 21ST STREET

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ INDIAN RIVER COUNTY 54-02= INDIAN RIVER COUNTY REQUEST LIMIT EXTENSION FROM 18TH ST. TO 21ST ST AND IS LOCALLY FUNDING IT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC		\$375,897	\$230,690			\$606,587	
	LF		\$553,989				\$553,989	
	SCOP		\$39,098	\$12,287			\$51,385	
Total For Project 438074.1			\$968,984	\$242,977			\$1,211,961	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440019.1 43RD AVE FROM AIRPORT DR WEST TO 41ST ST

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #1 LAP W/ INDIAN RIVER COUNTY 8' WIDE SIDEWALK ON EAST SIDE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$256,473					\$256,473	
	SL	\$117,688					\$117,688	
	TALL	\$161,004					\$161,004	
	TALT	\$154,091					\$154,091	
CEI	TALL	\$9,056					\$9,056	
	TALT	\$16,624					\$16,624	
Total For Project 440019.1		\$714,936					\$714,936	

441692.1 CR-510 FROM 58TH AVENUE TO SR-5/US-1

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2019 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL NEEDS R/W

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
PDE	CM			\$469,747	\$1,109,416		\$1,579,163	
	SA			\$35,253	\$260,734		\$295,987	
	SN				\$129,850		\$129,850	
P.E.	SA					\$150,000	\$150,000	
	SL					\$1,760,000	\$1,760,000	
Construction	SL							\$4,058,728
CEI	SL							\$852,332
Total For Project 441692.1				\$505,000	\$1,500,000	\$1,910,000	\$3,915,000	\$4,911,060

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441919.1 CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC			\$336,401	\$894,362		\$1,230,763	
	LF			\$1,023,154			\$1,023,154	
	SCED			\$47,526	\$512,821		\$560,347	
	SCOP			\$294,845			\$294,845	
	SCWR			\$376,842	\$606,667		\$983,509	
Total For Project 441919.1				\$2,078,768	\$2,013,850		\$4,092,618	

444270.1 43RD AVENUE FROM 12TH STREET TO 18TH STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	GRSC					\$736,916	\$736,916	
	LF					\$488,525	\$488,525	
	SCED					\$132,489	\$132,489	
	SCWR					\$617,895	\$617,895	
Total For Project 444270.1						\$1,975,825	\$1,975,825	

444314.1 NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET PM: Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2019 MPO TAP PRIORITY #1 LAP W/ THE CITY OF FELLSMERE NEW YORK AVE AND ON THE EAST SIDE OF WILLOW ST.; CONSTRUCT REQUIRED CULVERTS FOR CROSSING OF ROADSIDE SWALES AND REGRADE SWALES WHERE NEEDED.ADA-COMPLIANT RAMPS.TREE REMOVAL WHEN CONFLICT WITH SIDEWALK.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$78,515			\$78,515	
	TALL			\$171,878			\$171,878	
	TALT			\$211,699			\$211,699	
CEI	TALT			\$16,552			\$16,552	
Total For Project 444314.1		\$5,000		\$478,644			\$483,644	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$13,919,350	\$19,274,096	\$9,778,114	\$11,985,754	\$3,885,825	\$58,843,139		\$82,205,873

407182.3 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$73,228	\$76,889	\$80,734	\$84,770	\$85,770	\$401,391	
	LF	\$73,228	\$76,889	\$80,734	\$84,770	\$85,770	\$401,391	
Total For Project 407182.3		\$146,456	\$153,778	\$161,468	\$169,540	\$171,540	\$802,782	

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:**

SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 FL-90-X739-00/SFY2011/\$888,700/ 11-30-2010 SEE WP45 GRANT EXECUTION INFO. FL-90-X756-00/SFY2012/\$971,397/09-27-2011 FL-90-X828-00/SFY2014/\$1,396,600/12-17-2013 FL-90-X838-00/SFY2015/\$967,175/08-12-2014

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000	
Total For Project 407190.2		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000	

407190.5 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$662,634	\$705,998	\$1,368,632	
	DPTO	\$580,817	\$609,868	\$640,360			\$1,831,045	
	FTA	\$1,000,000	\$511,055	\$1,000,000			\$2,511,055	
	LF	\$580,817	\$609,868	\$640,360	\$662,634	\$705,998	\$3,199,677	
Total For Project 407190.5		\$2,161,634	\$1,730,791	\$2,280,720	\$1,325,268	\$1,411,996	\$8,910,409	

TRANSPORTATION SYSTEM: 08 TRANSIT

413731.2 INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO	\$8,902					\$8,902	
	DU	\$57,306					\$57,306	
	LF	\$8,902					\$8,902	
Total For Project 413731.2		\$75,110					\$75,110	

413731.3 INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO		\$7,159	\$7,374	\$7,160	\$7,160	\$28,853	
	DU		\$57,278	\$58,997	\$57,278	\$57,278	\$230,831	
	LF		\$7,159	\$7,374	\$7,160	\$7,160	\$28,853	
Total For Project 413731.3			\$71,596	\$73,745	\$71,598	\$71,598	\$288,537	

443922.1 INDIAN RIVER SERVICE DEVELOPMENT PARATRANSIT TRANSITION

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

NEW SERVICE PILOT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$150,000					\$150,000	
	LF	\$150,000					\$150,000	
Total For Project 443922.1		\$300,000					\$300,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$5,183,200	\$4,456,165	\$5,015,933	\$4,066,406	\$4,155,134	\$22,876,838		

TRANSPORTATION SYSTEM: 09 AVIATION

425751.1 VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$960,000				\$960,000	
	DPTO		\$1,000,000				\$1,000,000	
	LF		\$490,000				\$490,000	
Total For Project 425751.1			\$2,450,000				\$2,450,000	

433545.1 VERO BEACH REGIONAL AIRPORT REHABILITATE SOUTHWEST APRON

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,264,000					\$1,264,000	
	DPTO	\$296,000					\$296,000	
	LF	\$390,000					\$390,000	
Total For Project 433545.1		\$1,950,000					\$1,950,000	

434636.1 VERO BEACH REGIONAL AIRPORT REHAB RUNWAY 12R/30L

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** REHABILITATE RUNWAY 12R-30L DESIGN AND CONSTRUCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$225,000					\$225,000	
	FAA	\$4,050,000					\$4,050,000	
	LF	\$225,000					\$225,000	
Total For Project 434636.1		\$4,500,000					\$4,500,000	

TRANSPORTATION SYSTEM: 09 AVIATION

442004.1 SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total		Unfunded
Capital Improvement/Operating	DDR	\$700,000					\$700,000		
	DPTO	\$300,000					\$300,000		
	LF	\$250,000					\$250,000		
Total For Project 442004.1		\$1,250,000					\$1,250,000		
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total		\$7,700,000	\$2,450,000				\$10,150,000		

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.2 INDIAN RIVER FY 2018/2019-2019/2020 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL	\$559,910					\$559,910	
Total For Project 439327.2		\$559,910					\$559,910	

439327.3 INDIAN RIVER FY 2020/2021-2021/2022 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL		\$442,983	\$442,983			\$885,966	
Total For Project 439327.3			\$442,983	\$442,983			\$885,966	

439327.4 INDIAN RIVER FY 2022/2023-2023/2024 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL				\$442,983		\$442,983	
Total For Project 439327.4					\$442,983		\$442,983	

444282.1 CARA CARA CONSERVATION BANK

PM: Fernando Ascanio

Work Mix: ENVIRONMENTAL PERMITS ACQ **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
ENV	DEM	\$450,000					\$450,000	
Total For Project 444282.1		\$450,000					\$450,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$1,009,910	\$442,983	\$442,983	\$442,983		\$2,338,859		

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

441568.1 SOUTH BROADWAY STREET FROM MASSACHUSETTS AVE TO CR-512

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2017 TAP MPO PRIORITY #1 LAP W/CITY OF FELLSMERE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$67,948				\$67,948	
	TALL		\$157,314				\$157,314	
	TALT		\$182,423				\$182,423	
CEI	TALL		\$15,192				\$15,192	
Total For Project 441568.1			\$422,877				\$422,877	

441762.1 S CYPRESS STREET FROM PENNSYLVANIA AVE. TO MASSACHUSETTS AVE.

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP WITH CITY OF FELLSMERE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SR2T	\$5,000					\$5,000	
JPA/LAP Construction	SR2T			\$337,775			\$337,775	
CEI	SR2T			\$15,133			\$15,133	
Total For Project 441762.1		\$5,000		\$352,908			\$357,908	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$5,000	\$422,877	\$352,908			\$780,785		
Indian River Total	\$45,750,473	\$36,305,478	\$21,763,912	\$31,037,506	\$72,466,669	\$207,324,038		\$199,952,592

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee