



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

Indian River County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 SR-9/I-95 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: INTERCHANGE (NEW)

Extra Description:

2021 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-02 = VE STUDY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	ACFP	\$5,000					\$5,000
	ACNP	\$4,528,664					\$4,528,664
	DDR	\$5,000					\$5,000
	DS		\$3,854,585				\$3,854,585
RW Support	DS	\$100,000	\$100,000				\$200,000
Construction	ACNP			\$2,000,000		\$14,922,206	\$16,922,206
	DI					\$2,337,826	\$2,337,826
	LF					\$2,000,000	\$2,000,000
	STED					\$28,700,000	\$28,700,000
CEI	ACNP					\$5,477,093	\$5,477,093
Total For Project 413048.2		\$4,638,664	\$3,954,585	\$2,000,000		\$53,437,125	\$64,030,374
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total		\$4,638,664	\$3,954,585	\$2,000,000		\$53,437,125	\$64,030,374

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427804.4 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$163,214	\$167,621	\$176,732	\$182,034	\$187,495	\$877,096
	DITS	\$200,934	\$209,440	\$215,724	\$222,196	\$228,862	\$1,077,156
Total For Project 427804.4		\$364,148	\$377,061	\$392,456	\$404,230	\$416,357	\$1,954,252

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431152.1 US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS PM: Henry Oaikhena

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR		\$1,083,400				\$1,083,400
Total For Project 431152.1			\$1,083,400				\$1,083,400

431759.1 SR-60 @ 43RD AVENUE PM: Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** R/W PM = DAN MARWOOD LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) CK #00331578 REC'D FROM IRC BOCC ON 10/13/15 FOR 2,111,907 02 SEQUENCE ON 4X IS FOR REMEDIATION LF CHECK FOR C2 REC'D 5/16/18...SEE WP45 FOR DETAILS 4B/42/43/4502=LFA CK#00358454 REC'D 10/4/17 INDIAN RIVER COU NTY \$144,500.00 4B/42/43/4502=LFA CK#00359008 REC'D 10/23/17 INDIAN RIVER CO UNTY \$1,021,197.00 4B/42/43/45-01=LFA PMNT#2; CK#00345330 FRM IRC BOCC REC'D 10/19/17 FOR \$1,271,523 4B/42/43/45-01=LFA PMNT#3; CK#00359008 FRM IRC BOCC REC'D 10/23/17 FOR \$1,021,197 4B/42/43/45-01 & C2-10=LFA PMNT#4; CK#00366982 FRM IRC BOCC REC'D 5/16/18 FOR \$2,913,917.50 PH 42-03 LFA FOR CONSULTING INVOICES PH45-03 LFA FOR REMEDIATION RELOCATION COSTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	LF		\$135,509				\$135,509
Total For Project 431759.1			\$135,509				\$135,509

432325.1 SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST PM: Donovan Pessoa

Work Mix: RESURFACING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$29,592					\$29,592
Construction	DDR		\$1,713,509				\$1,713,509
CEI	DDR		\$204,711				\$204,711
	DIH		\$60,656				\$60,656
Total For Project 432325.1		\$29,592	\$1,978,876				\$2,008,468

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440822.1 SR-A1A TURN LANES

PM: Humberto Ivan Arrieta

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2021 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET ALSO INCLUDES RIGHT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET; GOES WITH 443996-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$1,000,192					\$1,000,192
CEI	DIH	\$60,012					\$60,012
	DS	\$170,033					\$170,033
Total For Project 440822.1		\$1,230,237					\$1,230,237

441693.1 SR-5/US-1 AT AVIATION BOULEVARD

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR	\$306,808					\$306,808
	GFSA	\$1,696,192					\$1,696,192
P.E.	DDR			\$1,091,821			\$1,091,821
	DIH			\$10,000			\$10,000
	SL			\$158,179			\$158,179
Total For Project 441693.1		\$2,003,000		\$1,260,000			\$3,263,000

441697.1 TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

2017 MPO CMP PRIORITY #1 JPA WITH INDIAN RIVER COUNTY INTERSECTION LOCATIONS: SR-60 @ 11TH AVE; SR-60 @ 6TH AVE; SR-60 @ COMMERCE AVE; US-1 @ 38TH LANE; US-1 @ 41ST STREET; US-1 @ 45TH STREET; US-1 @ 69TH STREET; US-1 @ CR-512 (EAST) US-1 @ JACKSON STREET; US-1 @ MAIN STREET; US-1 @ ROSELAND ROAD; SR-60 @ ROYAL PALM BOULEVARD; SR-60 @ 27TH AVENUE; SR-60 @ I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	DDR		\$225,000				\$225,000
Total For Project 441697.1			\$225,000				\$225,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443996.1 SR-A1A FROM SOUTH OF JASMINE LN TO NORTH OF SR-60/BEACHLAND BLVD PM: Humberto Ivan Arrieta

Work Mix: RESURFACING **Extra Description:** GOES WITH 440822-1 EXTEND EB SR-60 TO NB A1A LEFT TURN LANE; EXTEND EB SR-656 TO NB A1A LEFT TURN LANE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$2,324,372					\$2,324,372
	SL	\$643,840					\$643,840
CEI	DDR	\$400,708					\$400,708
	DIH	\$118,729					\$118,729
Total For Project 443996.1		\$3,487,649					\$3,487,649

445618.1 SR-A1A OVER SEBASTIAN INLET - BRIDGE 880005 - BRIDGE REPLACEMENT PM: Binod Basnet

Work Mix: BRIDGE REPLACEMENT **Extra Description:** SR-A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT IN INDIAN RIVER COUNTY AND BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FY22) G/W 445618-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACBR	\$50,000					\$50,000
P.E.	ACBR	\$6,217,175	\$300,000	\$139,647			\$6,656,822
RW Support	ACBR		\$29,000				\$29,000
RW Land	ACBR			\$6,125,884			\$6,125,884
Construction	ACBR					\$55,199,553	\$55,199,553
CEI	ACBR					\$6,934,437	\$6,934,437
ENV	ACBR		\$550,000	\$2,020,000			\$2,570,000
Total For Project 445618.1		\$6,267,175	\$879,000	\$8,285,531		\$62,133,990	\$77,565,696

445618.2 A1A SOUTH OF SEBASTIAN INLET BRIDGE TO SAND DOLLAR LANE PM: Binod Basnet

Work Mix: RESURFACING **Extra Description:** G/W 445618-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH		\$34,522				\$34,522
	DS		\$649,833				\$649,833
Construction	NHRE					\$2,605,656	\$2,605,656
	SL					\$2,056,899	\$2,056,899
CEI	DIH					\$52,453	\$52,453
	DS					\$732,021	\$732,021
Total For Project 445618.2			\$684,355			\$5,447,029	\$6,131,384

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446040.1 SR-9/I-95 AND FELLSMERE ROAD

PM: Scott Thurman

Work Mix: LANDSCAPING

Extra Description: INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$633,499					\$633,499
CEI	DDR	\$15,390					\$15,390
	DIH	\$61,560					\$61,560
Total For Project 446040.1		\$710,449					\$710,449

446106.1 SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A

PM: Bing Wang

Work Mix: RESURFACING

Extra Description: G/W 446106-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,538					\$10,538
Construction	DDR			\$606,880			\$606,880
CEI	DDR			\$646,101			\$646,101
	DIH			\$35,465			\$35,465
	DS			\$382,374			\$382,374
Total For Project 446106.1		\$10,538		\$1,670,820			\$1,681,358

446106.2 SR-656/17TH ST EAST END OF BRIDGE

PM: Bing Wang

Work Mix: BRIDGE REHABILITATION

Extra Description: BRIDGE NUMBER 880077 G/W 446106-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$400,000					\$400,000
Construction	BRRP			\$6,555,874			\$6,555,874
CEI	BRRP			\$1,017,374			\$1,017,374
	DIH			\$81,225			\$81,225
Total For Project 446106.2		\$400,000		\$7,654,473			\$8,054,473

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446107.1 SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET

PM: Bing Wang

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$25,317					\$25,317
Construction	DDR		\$1,495,689				\$1,495,689
CEI	DDR		\$178,689				\$178,689
	DIH		\$53,368				\$53,368
Total For Project 446107.1		\$25,317	\$1,727,746				\$1,753,063

447646.1 SR-5/US-1 FROM N OF CENTRAL AVENUE TO SOUTH END OF BRIDGE #700224

PM: July Jimenez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	NHRE			\$3,032,414			\$3,032,414
CEI	DIH			\$107,343			\$107,343
	DS			\$362,280			\$362,280
Total For Project 447646.1				\$3,502,037			\$3,502,037

447647.1 SR-60 FROM CR-512 TO SR-9/I-95

PM: Maria Formoso

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$321,405					\$321,405
	DIH	\$56,867					\$56,867
Construction	NHRE			\$7,732,518			\$7,732,518
CEI	DDR			\$889,582			\$889,582
	DIH			\$34,215			\$34,215
	DS			\$102,645			\$102,645
Total For Project 447647.1		\$378,272		\$8,758,960			\$9,137,232

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447648.1 SR-5/US-1 FROM N OF 12TH STREET TO N OF 20TH PLACE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$16,247					\$16,247
	DS	\$344,050					\$344,050
Construction	DDR				\$2,266,256		\$2,266,256
	SL				\$141,999		\$141,999
CEI	DIH				\$85,248		\$85,248
	DS				\$287,712		\$287,712
Total For Project 447648.1		\$360,297			\$2,781,215		\$3,141,512

448023.1 SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET

PM: Robert Bostian

Work Mix: SIDEWALK

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$109,988					\$109,988
	DIH	\$15,811	\$15,811				\$31,622
Construction	DDR				\$306,593		\$306,593
CEI	DDR				\$76,649		\$76,649
	DIH				\$33,725		\$33,725
Total For Project 448023.1		\$125,799	\$15,811		\$416,967		\$558,577

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$15,392,473	\$7,106,758	\$31,524,277	\$3,602,412	\$67,997,376	\$125,623,296

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

405606.3 CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -5/-6 WHEN FUNDED PD&E ON -2 36-01 LF WITH INDIAN RIVER COUNTY 3601= UTILITY DESIGN BY FDOT CONSULTANT AGREEMENT W' INDIAN RIVER COUNTY 3601= LF INDIAN RIVER CNTY, TRANSFER REC 3/19/20 \$755,000 TRANSFER #200318088707 PER KEN WARD (CO).

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	SL	\$490,845					\$490,845
	SN	\$216,934	\$1,066,563	\$211,195			\$1,494,692
	TALN	\$63,976	\$1,689				\$65,665
RW Land	CM		\$1,110,236				\$1,110,236
	SA		\$4,964,674				\$4,964,674
	SL	\$35,010	\$895,413				\$930,423
	TALL		\$208				\$208
Total For Project 405606.3		\$806,765	\$8,038,783	\$211,195			\$9,056,743

405606.4 CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -7/-8 WHEN FUNDED PD&E ON -2 36-01= UTILITY DESIGN BOXED EXCESS FUNDS IN 229995.2.43 UNTIL G1 CHANGE CAN BE MADE BY CO (AFTER EOG IS PROCESSED FOR FY2021)ON SEQ99 917,449 FY24 & 257,784 FY23 32-02 TRAFFIC COLLECTION DATA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	SL	\$184,855	\$258,897				\$443,752
RW Land	CM	\$257,784	\$295,565				\$553,349
	SA		\$271,257				\$271,257
	SL		\$918,806				\$918,806
Total For Project 405606.4		\$442,639	\$1,744,525				\$2,187,164

405606.7 CR-510/85TH ST FROM CR-512 TO 87TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA				\$9,812,245		\$9,812,245
	SL				\$1,932,366		\$1,932,366
	SN				\$1,058,519		\$1,058,519
CEI	SA				\$2,037,721	\$69,934	\$2,107,655
Total For Project 405606.7					\$14,840,851	\$69,934	\$14,910,785

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431521.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #3 PHASE 22-02 SURVEY WORK; WIDEN 2 LANE TO 4 LANE; USE TALN/SN; TALL/SL CONSTRUCTION ON 431521-2/3 32-02= GEOTECH SERVICES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACSN	\$183,982					\$183,982
	SN	\$172,518					\$172,518
RW Land	GFSN	\$5,820					\$5,820
	SA	\$1,953,675	\$1,732,276				\$3,685,951
	SL				\$1,289,714		\$1,289,714
	SN	\$773,300					\$773,300
Total For Project 431521.1		\$3,089,295	\$1,732,276	\$1,289,714			\$6,111,285

436379.2 66TH AVE FROM 69TH ST TO CR-510/85TH ST

PM: Mya Williams

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO REGIONAL PRIORITY #1 TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF		\$11,194,307				\$11,194,307
	TRWR	\$2,000,000					\$2,000,000
Total For Project 436379.2		\$2,000,000	\$11,194,307				\$13,194,307

437717.1 CR-612 OVER LATERAL CANAL BRIDGE NO. 884024

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACBR		\$3,523,622				\$3,523,622
CEI	ACBR		\$651,869				\$651,869
Total For Project 437717.1			\$4,175,491				\$4,175,491

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438073.1 69TH STREET FROM 66TH AVENUE TO SR-5/US-1

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$228,697					\$228,697
	SCWR	\$157,063					\$157,063
Total For Project 438073.1		\$385,760					\$385,760

438074.1 6TH AVENUE FROM SR-5/US-1 TO 21ST STREET

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM; JPA WITH INDIAN RIVER COUNTY 54-02= INDIAN RIVER COUNTY REQUEST LIMIT EXTENSION FROM 18TH ST. TO 21ST ST AND IS LOCALLY FUNDING IT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$230,690					\$230,690
	SCOP	\$11,335					\$11,335
Total For Project 438074.1		\$242,025					\$242,025

441692.1 CR-510 FROM 58TH AVENUE TO SR-5/US-1

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	CM		\$747,353				\$747,353
	SA		\$626,363				\$626,363
	SL	\$469,747					\$469,747
	SN	\$35,253	\$126,284				\$161,537
P.E.	SA			\$1,291,965			\$1,291,965
	SL			\$618,035			\$618,035
Total For Project 441692.1		\$505,000	\$1,500,000	\$1,910,000			\$3,915,000

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441919.1 CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$260,361	\$924,434				\$1,184,795
	LF	\$1,023,154					\$1,023,154
	SCED	\$47,526	\$476,190				\$523,716
	SCOP	\$281,720					\$281,720
	SCWR	\$356,934	\$530,976				\$887,910
Total For Project 441919.1		\$1,969,695	\$1,931,600				\$3,901,295

444269.1 INDIAN RIVER BLVD FROM SR-5/US-1 FEDERAL HWY TO 17TH ST PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC				\$479,667		\$479,667
	LF				\$1,322,892		\$1,322,892
	SCED				\$476,190		\$476,190
	SCOP				\$467,619		\$467,619
Total For Project 444269.1					\$2,746,368		\$2,746,368

444270.1 43RD AVENUE FROM 12TH STREET TO 18TH STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC			\$650,344			\$650,344
	LF			\$494,669			\$494,669
	SCED			\$132,489			\$132,489
	SCWR			\$535,366			\$535,366
Total For Project 444270.1				\$1,812,868			\$1,812,868

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446073.1 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSEMERE TO WEST OF I-95 PHASE 1 **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2020 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$174,979				\$174,979
	TALL		\$169,421				\$169,421
	TALT		\$198,879				\$198,879
CEI	TALT		\$21,000				\$21,000
Total For Project 446073.1			\$564,279				\$564,279

446073.2 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSEMERE TO WEST OF I-95 PHASE 2 **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$446,581			\$446,581
	TALL			\$140,716			\$140,716
	TALT			\$356,869			\$356,869
CEI	TALL			\$28,325			\$28,325
	TALT			\$5,000			\$5,000
Total For Project 446073.2		\$5,000		\$977,491			\$982,491

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$9,446,179	\$30,881,261	\$6,201,268	\$17,587,219	\$69,934	\$64,185,861

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.3 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU	\$77,972	\$81,870	\$82,727			\$242,569
	LF	\$77,972	\$81,870	\$82,727			\$242,569
Total For Project 407182.3		\$155,944	\$163,740	\$165,454			\$485,138

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.4 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU				\$85,533	\$98,728	\$184,261
	LF				\$85,533	\$98,728	\$184,261
Total For Project 407182.4					\$171,066	\$197,456	\$368,522

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:**

SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 SEE WP45 GRANT EXECUTION INFO. FL-90-X756-00/SFY2012/\$971,397/09-27-2011 FL-90-X828-00/SFY2014/\$1,396,600/12-17-2013 FL-90-X838-00/SFY2015/\$967,175/08-12-2014 FL-90-X739-00/SFY2011/\$888,700/ 11-30-2010

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total For Project 407190.2		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

407190.5 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR		\$628,503	\$656,014			\$1,284,517
	DPTO	\$660,879	\$26,373	\$27,722			\$714,974
	FTA	\$1,000,000					\$1,000,000
	LF	\$660,879	\$689,007	\$733,720			\$2,083,606
Total For Project 407190.5		\$2,321,758	\$1,343,883	\$1,417,456			\$5,083,097

407190.6 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$738,977	\$763,217	\$1,502,194
	LF				\$738,977	\$763,217	\$1,502,194
Total For Project 407190.6					\$1,477,954	\$1,526,434	\$3,004,388

TRANSPORTATION SYSTEM: 08 TRANSIT

413731.3 INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO	\$11,032	\$10,927	\$11,041	\$11,158	\$12,834	\$56,992
	DU	\$88,265	\$87,424	\$88,328	\$89,260	\$102,671	\$455,948
	LF	\$11,032	\$10,928	\$11,041	\$11,158	\$12,834	\$56,993
Total For Project 413731.3		\$110,329	\$109,279	\$110,410	\$111,576	\$128,339	\$569,933

445728.1 INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

5339 SMALL URBAN CAPITAL TOLL REVENUE CREDIT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,200,000
Total For Project 445728.1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,200,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$5,328,031	\$4,356,902	\$4,433,320	\$4,500,596	\$4,592,229	\$23,211,078

TRANSPORTATION SYSTEM: 09 AVIATION

425751.1 VERO BEACH REGIONAL AIRPORT REHAB/MARK TAXIWAY B

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$175,000					\$175,000
	FAA	\$3,150,000					\$3,150,000
	LF	\$175,000					\$175,000
Total For Project 425751.1		\$3,500,000					\$3,500,000

TRANSPORTATION SYSTEM: 09 AVIATION

445946.1 X26 CONSTRUCT NEW MAINTENANCE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$500,000				\$500,000
	LF		\$500,000				\$500,000
Total For Project 445946.1			\$1,000,000				\$1,000,000

445949.1 X26 CONSTRUCT SQUARE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$576,000					\$576,000
	LF	\$144,000					\$144,000
Total For Project 445949.1		\$720,000					\$720,000

445965.1 VRB AIRPORT WAYFINDING SIGNAGE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$400,000					\$400,000
	LF	\$100,000					\$100,000
Total For Project 445965.1		\$500,000					\$500,000

445975.1 X26 RECONSTRUCT APRON

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,000,000				\$1,000,000
	LF		\$250,000				\$250,000
Total For Project 445975.1			\$1,250,000				\$1,250,000

TRANSPORTATION SYSTEM: 09 AVIATION

448085.1 VRB REDEVELOP COMMERCIAL PARK (PH1)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$250,000					\$250,000
	LF	\$250,000					\$250,000
Total For Project 448085.1		\$500,000					\$500,000

448096.1 VRB CONSTRUCTION GA APRON 80%

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,360,000				\$1,360,000
	LF		\$340,000				\$340,000
Total For Project 448096.1			\$1,700,000				\$1,700,000

448113.1 CONSTRUCT TAXIWAY

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$1,000,000			\$1,000,000
	LF			\$250,000			\$250,000
Total For Project 448113.1				\$1,250,000			\$1,250,000

448114.1 ENGINEER AND DESIGN TAXIWAY GULF

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$10,000			\$10,000
	LF			\$10,000			\$10,000
Total For Project 448114.1				\$20,000			\$20,000

TRANSPORTATION SYSTEM: 09 AVIATION

448116.1 REDEVELOP COMMERCIAL PARK (PH 2)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$250,000			\$250,000
	LF			\$250,000			\$250,000
Total For Project 448116.1				\$500,000			\$500,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$5,220,000	\$3,950,000	\$1,770,000			\$10,940,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.3 INDIAN RIVER FY 2020/2021-2021/2022 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL	\$609,125					\$609,125
Total For Project 439327.3		\$609,125					\$609,125

439327.4 INDIAN RIVER FY 2022/2023-2023/2024 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL		\$441,850	\$441,850			\$883,700
Total For Project 439327.4			\$441,850	\$441,850			\$883,700

439327.5 INDIAN RIVER FY 2024/2025-2025/2026 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL				\$441,850	\$441,850	\$883,700
Total For Project 439327.5					\$441,850	\$441,850	\$883,700

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$609,125	\$441,850	\$441,850	\$441,850	\$441,850	\$2,376,525

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

444314.1 NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2019 MPO TAP PRIORITY #1 LAP W/ THE CITY OF FELLSMERE NEW YORK AVE AND ON THE EAST SIDE OF WILLOW ST.; CONSTRUCT REQUIRED CULVERTS FOR CROSSING OF ROADSIDE SWALES AND REGRADE SWALES WHERE NEEDED.ADA-COMPLIANT RAMPS.TREE REMOVAL WHEN CONFLICT WITH SIDEWALK.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$78,515					\$78,515
	TALL	\$170,363					\$170,363
	TALT	\$213,214					\$213,214
CEI	TALT	\$16,552					\$16,552
Total For Project 444314.1		\$478,644					\$478,644
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 16 Total		\$478,644					\$478,644
Total		\$41,113,116	\$50,691,356	\$46,370,715	\$26,132,077	\$126,538,514	\$290,845,778

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee